

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. <u>2016 RES-529</u>
Vote Required: _____		Ordinance Amendment No. _____
Majority _____	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING ACCEPTANCE OF A MAC ARTHUR FOUNDATION GRANT FOR THE COMMUNITY RESTORATIVE COURT

Policy Analysis Statement:

Brief Description of Proposal -

The Dane County Department of Human Services has been awarded a \$50,000 grant from the John D. and Catherine T. MacArthur Foundation. Dane County's innovation will focus on training of local peacemakers and technical advances to support expansion of the Community Restorative Court from the pilot project stage to a county-wide initiative, with the goal of reducing disparities in the criminal justice system.

Current Policy or Practice -

While the 2017 budget expanded the Community Restorative Court pilot program to a county-wide initiative, no funds were included to support this expansion. The County Board added a social worker position, but other needs remain.

Impact of Adopting Proposal -

These funds allow Dane County to support an expanded Community Restorative Court in terms of training peacemakers and addressing data requirements. Becoming part of the MacArthur Foundation's initiative will open the door to national criminal justice system innovation.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

This is an initial \$50,000 grant. Long range funding will be competitive.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$50,000				Federal				
Contractual Services					State				
Capital					Other	\$50,000			
Total	\$50,000	\$0	\$0	\$0	Total	\$50,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None.

Prepared By:

Agency: Office of the Dane County Board of Supervisors	Division:
Prepared by: Karin Peterson Thurlow	Date: 2/8/17
Reviewed by:	Phone: 266-4533
	Date:
	Phone: