

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Bayrd		Resolution No. 2020 RES-070
Vote Required:		Ordinance Amendment No. _____
Majority _____		Two-Thirds <input checked="" type="checkbox"/>

Title of Resolution or Ord. Amd.:

SUSPENDING FEES FOR DELINQUENCY SUPERVISION AND SHELTER HOME PLACEMENT

Policy Analysis Statement:

Brief Description of Proposal -
To suspend assessment and collection of fees for delinquency supervision and Shelter Home placements until 90 days after expiration of the County's local state of emergency.

Current Policy or Practice -
Fees are assessed to parents for supervision and placements at Shelter Home.

Impact of Adopting Proposal -
A reduction in revenue for Human Services for supervision fees and the Juvenile Court Program for Shelter Home fees.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input checked="" type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Neither reduction will result in an impact on the operation of the supervision services or the Shelter Home. There will be a reduction in the revenue lines for the two departments during this period of suspension.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other		\$5,000		
Total	\$0	\$0	\$0	\$0	Total	\$0	\$5,000	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency: Juvenile Court Program	Division: Juvenile Shelter/Human Services
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Reviewed by:	Date: Phone: