

**DANE COUNTY
POLICY AND FISCAL NOTE**

| | | |
|--|------------------|-------------------------------|
| Original _____ | Update _____ | Substitute No. _____ |
| Sponsor: _____ | | Resolution No. 382 |
| Vote Required: _____ | | Ordinance Amendment No. _____ |
| Majority <input checked="" type="checkbox"/> | Two-Thirds _____ | |

Title of Resolution or Ord. Amd.:

**AWARDING 2015 MADISON UNITED HEALTHCARE LINEN LTD. PROFESSIONAL SERVICE CONTRACT
DEPARTMENT OF HUMAN SERVICES - BPHCC**

Policy Analysis Statement:

Brief Description of Proposal -

To award the professional service POS contract to Madison United Healthcare Linen, Ltd. for 2015:
State and Federal statutes that govern the operation of licensed nursing facilities require the cleaning of facility linen and resident personal clothing. The Department of Administration and Badger Prairie Health Care Center solicited bids from providers and based upon review of these bids, a one (1) year contract with the option to extend for an additional four (4) one-year periods, will be awarded to the above named provider.

Current Policy or Practice -

Budget and professional service contract changes require County Board approval.

Impact of Adopting Proposal -

A professional service contract between Madison United Healthcare Linen, Ltd. and Dane County will be awarded for 2015.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- _____ No Fiscal Effect
- _____ Results in Revenue Increase
- Results in Expenditure Increase
- _____ Results in Revenue Decrease
- _____ Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - _____ Increases Rev. Budget
 - _____ Increases Exp. Budget
 - _____ Decreases Rev. Budget
 - _____ Decreases Exp. Budget
 - _____ Increases Position Authority
 - _____ Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

There is no long term fiscal effect from the implementation of this 2015 Profession Service Contract.

Expenditure/Revenue Changes:

| | Current Year | | Annualized | | | Current Year | | Annualized | |
|----------------------|--------------|----------|------------|----------|--------------|--------------|----------|------------|----------|
| | Increase | Decrease | Increase | Decrease | | Increase | Decrease | Increase | Decrease |
| Expenditures - | | | | | Revenues - | | | | |
| Personal Services | | | | | County Taxes | | | | |
| Operating Expenses | | | | | Federal | | | | |
| Contractual Services | \$238,000 | | | | State | | | | |
| Capital | | | | | Other | | | | |
| Total | \$238,000 | \$0 | \$0 | \$0 | Total | \$0 | \$0 | \$0 | \$0 |

Personnel Impact/FTE Changes:

none

Prepared By:

| | | | |
|----------------------------|--------------------------|-----------------|--|
| Agency: Human Services | Division: Administration | | |
| Prepared by: Steven Delain | Date: 10/29/2014 | Phone: 242-6453 | |
| Reviewed by: Edjuana Ogden | Date: 10/29/2014 | Phone: 242-6403 | |