

Substantial Amendment to the 2023 Action Plan

The Substantial Amendment amends the 2023 Action Plan, passed by the County Board on March 16, 2023 and submitted to HUD, to include the following projects:

Agency	Activity	Proposed Funding	Funding Source
Badger Prairie Needs Network	BPNN - Food Pantry Warehouse Capacity	\$ 131,764.17	CDBG
Latino Academy of Workforce Development, Inc.*	Transportation Business Development Accelerator Program	\$ 50,000.00	CDBG
Stoughton Affordable Transportation Program, Inc.	Affordable Transportation Program	\$ 10,000.00	CDBG (Public Services)
Sunshine Place, Inc.	The Bed Lady Program	\$ 14,400.00	CDBG (Public Services)
Project Home*	Minor Home Repair	\$ 68,835.83	CDBG

*Allocation is split between 2023 and 2024 funds.

2024 CDBG/HOME Funding Recommendations

Dane County is considering funding the following activities in 2024:

Agency	Activity	Proposed Funding	Funding Source
Badger Prairie Needs Network	BPNN - Food Pantry	\$ 76,523.75	CDBG-CV
Community Action Coalition for South Central Wisconsin	Double Dollars	\$ 69,798.67	CDBG-CV
Habitat for Humanity of Dane County	Homebuilding	\$ 150,000.00	HOME
Habitat for Humanity of Dane County	Habitat Home Repair Program	\$ 30,000.00	CDBG
Latino Academy of Workforce Development, Inc.	Dane County Workforce Academy	\$ 50,000.00	CDBG (Public Services)
Latino Academy of Workforce Development, Inc.*	Transportation Business Development Accelerator Program	\$ 115,000.00	CDBG
Madison Black Chamber of Commerce	MBCC Means Business	\$ 150,000.00	CDBG
Madison Development Corporation	The Mills Apartments	\$ 0.00	
Madison Development Corporation	Honor Apartments	\$ 0.00	
Movin' Out, Inc.	CDBG - Mortgage Reduction	\$ 195,000.00	CDBG
Northpointe Development Corporation	Uptown Hills	\$ 200,000.00	HOME
Northpointe Development II Corporation	Main Street Townhomes	\$ 200,000.00	HOME
Omega School, Inc.	Dane Outreach for GED/HSED Services	\$ 40,000.00	CDBG (Public Services)
Project Home Inc.* split	Minor Home Repair	\$ 41,164.17	CDBG
Project Home Inc.	Major Home Rehabilitation (CDBG)	\$ 100,000.00	CDBG

	Major Home Rehabilitation (HOME)	\$ 32,861.25	HOME
Sunshine Place, Inc.	Rays of Hope - COVID-19 Assistance	\$ 47,119.70	CDBG-CV
UNIDOS Against Domestic Violence	UNIDOS Domestic Violence Services	\$ 50,000.00	CDBG (Public Services)
Urban Triage	Supporting Unhoused Youth	\$ 48,251.86	CDBG-CV
Urban Triage	Supporting Healthy Communities	\$ 0.00	
Urban Triage	Supporting Doubled-Up Unhoused Youth	\$ 39,853.05	CDBG (Public Services)
Urban Triage	Supporting Healthy Black Micro-enterprises	\$ 0.00	
Wisconsin Women's Business Initiative Corporation	Microenterprise Development	\$ 130,000.00	CDBG
YWCA Madison Inc.	YW Transit	\$ 40,000.00	CDBG (Public Services)

*Allocation is split between 2023 and 2024 funds.

All funding is contingent upon Federal action on these programs.

The CDBG Commission recommends that if there are not sufficient funds available for the programs recommended for CDBG or HOME funding, that:

- Decreases will be made to comply with the federal caps on administration, Community Housing Development Organization (CHDO), and public services funds;
- Public services funds will receive an equal percentage reduction across the board;
- Funds available for reallocation, such as dollars unexpended from prior year contracts, will be used to offset the cuts.

Contingencies:

- In the event of an increase of CDBG funds, Badger Prairie Needs Network and Project HOME will receive equal percentage amounts; no project will receive more than its requested amount.
- Public Service projects recommended for funding will receive an equal percentage increase in funding until the public services cap is met; no project will receive more than its requested amount.
- In the event of an increase of CDBG-CV funds, Badger Prairie Needs Network will receive the excess funds not exceeding the requested amount.

Dane County is an Entitlement community under the U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) and Home Investment Partnerships (HOME) programs. The County receives approximately \$1.2 million in CDBG funding and \$600,000 in HOME funding. In order to allocate CDBG and HOME funds, HUD requires the development of a Consolidated Plan that governs how Dane County and the 56 participating municipalities expend the federal funds and the submittal of a One Year Action Plan.

CDBG funds are intended to develop viable urban communities by providing decent housing and a suitable living environment, and by expanding economic opportunities, principally for low-and-moderate income persons. HOME funds are to be used exclusively to create affordable housing for low-income households.

A copy of the Substantial Amendment to the 2023 Action Plan are available on the County web site at: cdbg.countyofdane.com.