

Estimated Potential Impact of Proposed 2015 – 2017 State of Wisconsin Budget

Program Area	What Stays	What Goes
Adult Protective Services	Adults at Risk, Elder Abuse, Chapter 54 & 55 Guardianship and Placement Services, VOCA 9.0 FTE	
ADRC	<i>Will Dane County Maintain a Role? (depends on extent of privatization)</i>	Privatization as determined by the Wisconsin Department of Health Services 42.0 FTE
Aging Long Term Care	<i>Will Dane County Maintain a Role? (e.g., dementia care, home care)</i>	All COP & Waiver Services transition to Family Care 7.5 FTE
Area Agency on Aging	All Older Americans Act, Focal Point and Elder Benefit Specialist services 5.0 FTE	
Alternative Sanctions - AODA	Drug Court programs, OWI Court, Pathfinders, Jail Re-Entry Services 3.0 FTE	
DD Adult	<i>Will Dane County Maintain a Role? (e.g., respite care, supports to families)</i>	All COP & Waiver Services transition to Family Care 8.5 FTE
DD Child	CLTS Waiver / New Children's Community Options Program, Services to Families 5.5 FTE	
Mental Health	MH COP, Payee Services, CCS Program, all Contracted Services 9.0 FTE	Waiver Services transition to Family Care 1.0 FTE
Physical Disabilities	<i>Will Dane County Maintain a Role? (e.g., HIV services, services to DEAF)</i>	All COP & Waiver Services transition to Family Care 3.0 FTE
Transportation	State Transportation Assistance, Programs for Older Adults and Disadvantaged People 2.0 FTE	
Support Staff	Services to support remaining ACS Division programs and overall DCDHS operations	Support services to ADRC, Aging LTC, DD Adult, Physical Disabilities, and related POS contracting functions 7.5 FTE