

**DANE COUNTY
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No.
Sponsor:		Resolution No. <u>461</u>
Vote Required:		Ordinance Amendment No. _____
Majority _____	Two-Thirds <u>X</u>	

Title of Resolution or Ord. Amd.:

**ACCEPTING STATE OF WISCONSIN GRANT FUNDS AND AMENDING 2018 CONTRACT WITH
SOAR CASE MANAGEMENT SERVICES, INC. DCDHS - ACS DIVISION**

Policy Analysis Statement:

Brief Description of Proposal -

The Department of Health Services has awarded funds from the Quality Improvement Grant for Crisis Intervention Programs. The grant will allow for a Peer Specialist to be assigned to every person who leaves Winnebago Mental Health Institute (WMHI) with court-ordered conditions for continued treatment due to a mental health commitment or a settlement agreement. A Peer Specialist engages and encourages peers in recovery from mental health condition and establishes supportive relationships that promote recovery. The goal of assigning a Peer Specialist to work with this group of individuals is to decrease the number of individuals involuntarily returned to WMHI for inpatient care.

Current Policy or Practice -

Budget changes require County Board approval.

Impact of Adopting Proposal -

The grant funds total \$20,000 for the last quarter of calendar year of 2018. With these funds, Dane County Department of Human Services seeks to amend the existing contract with SOAR Case Management Services, Inc. to employ the Peer Specialist that will work with this project. SOAR currently employs Peer Specialists for other purposes. The current grant expands this existing pool. If this initiative leads to successful outcomes, defined as a 25% reduction in the number of involuntary returns to the institute, the state may award an additional \$5,000 to Dane County in 2019.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- _____ No Fiscal Effect
- X Results in Revenue Increase
- X Results in Expenditure Increase
- _____ Results in Revenue Decrease
- _____ Results in Expenditure Decrease

Budget Effect (check all that apply)

- _____ No Budget Effect
 - X Increases Rev. Budget
 - X Increases Exp. Budget
 - _____ Decreases Rev. Budget
 - _____ Decreases Exp. Budget
 - _____ Increases Position Authority
 - _____ Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$20,000				State	\$20,000			
Capital					Other				
Total	\$20,000	\$0	\$0	\$0	Total	\$20,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency:		Division:	
Prepared by:	Thomas Malone	Date:	11/14/2018
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