

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. 2015 RES-354
Vote Required: _____		Ordinance Amendment No. _____
Majority _____	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING CAPITAL FUNDING FOR THE PURCHASE AND INSTALLATION OF DANE COUNTY JAIL INMATE HOUSING UNIT LAUNDRY EQUIPMENT

Policy Analysis Statement:

Brief Description of Proposal -

The Sheriff's Office requests an increase to the 2016 Capital Budget in the amount of \$135,000 to fund upgrades to Dane County Jail inmate housing unit laundry facilities. Funding will provide for the purchase and installation of laundry equipment.

Current Policy or Practice -

Budget amendments require approval by the County Board.

Impact of Adopting Proposal -

Currently, inmate laundry equipment is provided contractually in the City-County Building, the Public Safety Building, and the Ferris Center and is utilized daily for laundering inmate personal garments, soiled clothing from intake and other areas of the jail, inmate worker uniforms, and other various laundry needs to maintain jail operations. Replacing existing laundry equipment will improve inmate living and sanitary conditions, improve operations, decrease energy costs associated with providing laundry service, increase safety and security, and address staff and inmate health concerns in the Dane County Jail.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$135,000				Other	\$135,000			
Total	\$135,000	\$0	\$0	\$0	Total	\$135,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency: Dane County Sheriff's Office	Division: Administrative Services
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