

**AUTHORIZING TRANSFER OF FUNDS FOR CULTURAL AFFAIRS PROGRAM**

The Dane County Cultural Affairs Commission and staff have managed a very well organized, well planned program, offering, among many things, an annual arts poster, an annual desktop calendar, and a much needed grants program for local artists. With the approval of the County Executive, they have also expanded community engagement to county residents in new, creative ways.

In 2016, the Cultural Affairs Commission plans to host another DABL (Dane Arts Buy Local) event, bringing together Dane County artists and interested buyers representing local businesses, and continue the hugely successful DAMA (Dane Arts Mural Arts), which will include painting a mural on the County's Public Works, Highway & Transportation Building – a block long! – on Fish Hatchery Road.

This resolution is requesting to reallocate a small amount of funds from the Grants-In-Aid line (CULAFF 31089) to three existing lines and three new lines.

**NOW, THEREFORE, BE IT RESOLVED** that the following funds be transferred as indicated:

- Increase CULAFF 20066 DAMA Expense by \$20,000 to supplement a \$10,000 donation from the Evjue Foundation for the continuation of the DAMA (Dane Arts Mural Arts) project;
- Create CULAFF New "DAMA Storage Expense" with funding of \$5,000 for storage and work space for the DAMA project (an unexpected winter expense);
- Increase CULAFF 21965 Power2Give Expense by \$10,000 to supplement a donation from the Evjue Foundation for the P2G project;
- Increase CULAFF 20067 DABL Expense by \$7,500 to host the 2016 DABL (Dane Arts Buy Local) project;
- Create CULAFF 21584 with funding of \$2,500 to create a Membership Fees line for staff and associates;
- Create CULAFF New "Dane Arts Misc. Exp." with funding of \$10,000 for small, one-time expenses we occasionally incur, such as informational booth fees for local festivals, small urgent grant requests occurring outside of the grant program timelines, etc.
- Decrease CULAFF 31089 "Grants in Aid Expense" by \$55,000