

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ritt		Resolution No. 2021 RES-435
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	3/4 <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

ACCEPTANCE OF A STATE OF WISCONSIN DEPARTMENT OF AGRICULTURE, TRADE AND CONSUMER PROTECTION SOIL & WATER RESOURCE MANAGEMENT 2022 INNOVATION GRANT

Policy Analysis Statement:

Brief Description of Proposal -
 The Land & Water Resources Department as secured a \$20,000 Soil & Water Resource Management Innovation Grant from the Wisconsin Department of Agriculture, Trade and Consumer Protection (WDATCP) to implement a second year of the Brown on Green: Alternative Cropping Systems for Manure Management project .

Current Policy or Practice -
 Acceptance of grant funds requires County Board approval

Impact of Adopting Proposal -
 This project shall demonstrate the possibility of reducing manure runoff, increasing fall applied manure nutrient uptake, and building a more robust SNAP Plus modeling system through incentives to producers to apply liquid dairy manure on well-established cover crops (>10 inches, 80% cover).

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$20,000				Federal				
Contractual Services					State	\$20,000			
Capital					Other				
Total	\$20,000	\$0	\$0	\$0	Total	\$20,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency: Land & Water Resources	Division: Land Conservation
Prepared by: Janet Crary	Date: 4/5/22 Phone: 224-3730
Reviewed by:	Date: Phone: