

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Pertl		Resolution No. 2014 RES-278
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

APPROVING A CONTRACT FOR ARMORED CAR SERVICE FOR COUNTY DEPARTMENTS

Policy Analysis Statement:

Brief Description of Proposal -

Several county departments require armored car service to transport funds for deposit to the county's bank. The Department of Administration issued RFP #114057 to identify a vendor to provide this service. The sole respondent to the RFP was Brinks, Inc. A contract has been negotiated with Brinks, Inc. for an initial term of two years with three potential one-year renewals.

Current Policy or Practice -

Contracts for licenses professional services in excess of \$25,000 require approval of the County Board

Impact of Adopting Proposal -

Adoption of the resolution will allow the contract to be executed so that county can maintain armored car services as required.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Funds are budgeted annual for these services.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$32,000				State				
Capital					Other				
Total	\$32,000	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

none

Prepared By:

Agency: Administration	Division: Controller	Phone: 266-4109
Prepared by: Chuck Hicklin	Date: 8/14/14	Phone:
Reviewed by:	Date:	Phone: