

DANE COUNTY
POLICY AND FISCAL NOTE

| | |
|--|------------------------------------|
| <input checked="" type="checkbox"/> Original <input type="checkbox"/> Update | Substitute No. _____ |
| Sponsor: Mike Engelberger | Resolution No. <u>2025 RES-010</u> |
| Vote Required: Majority _____ | Ordinance Amendment No. _____ |
| Two-Thirds <input checked="" type="checkbox"/> 3/4 <input type="checkbox"/> | |

Title of Resolution or Ord. Amd.:

AWARD OF CONTRACT FOR THE SUGAR RIVER WILDLIFE AREA FALK WELLS NORTH WETLAND RESTORATION AT 7045 SUNSET DRIVE, VERONA, WI

Policy Analysis Statement:

Brief Description of Proposal -

The Department of Administration-Public Works Engineering Division reports the receipt of Bids for Sugar River Wildlife Area Falk Wells North Wetland Restoration, 7045 Sunset Drive, Verona, WI; Project# 325010. A contract has been negotiated with R&T Voegeli Excavating, LLC; Total: \$99,990.00

Current Policy or Practice -

Resolutions of this amount require County Board Approval

Impact of Adopting Proposal -

Project will move forward

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☐ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☐ No Budget Effect
☐ Increases Rev. Budget
☒ Increases Exp. Budget
☐ Decreases Rev. Budget
☒ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

| | Current Year | | Annualized | | | Current Year | | Annualized | |
|----------------------|--------------|----------|------------|----------|------------|--------------|----------|------------|----------|
| | Increase | Decrease | Increase | Decrease | | Increase | Decrease | Increase | Decrease |
| Expenditures - | | | | | Revenues - | | | | |
| Personal Services | | | | | | | | | |
| Operating Expenses | | | | | | | | | |
| Contractual Services | | | | | | | | | |
| Capital | \$99,990 | | | | | | | | |
| Total | \$99,990 | \$0 | \$0 | \$0 | Total | \$0 | \$0 | \$0 | \$0 |

Personnel Impact/FTE Changes:

N/A

Prepared By:

| | | | |
|--------------|--|-----------|-----------------------------------|
| Agency: | Dane County Department of Administration | Division: | Public Works Engineering Division |
| Prepared by: | Mindy Diaz | Date: | 4/24/25 Phone: (608) 267-0127 |
| Reviewed by: | Chuck Hicklin | Date: | 4/24/25 Phone: (608) 266-4109 |