

**DANE COUNTY BOARD OF SUPERVISORS
2019 OPERATING BUDGET AMENDMENT**

Amendment # P&F-O-03			
Sponsor/Committee:	Supervisors Stubbs, Kilmer		
Oversight Committee Action:	Public Works and Transportation - not presented		
Personnel & Finance Action:			
Narrative Page:			
Department:	Alliant Energy Center		
Program:	Administration		
Motion: (revenue/expenditure/text effect)	Increase expenditures by \$39,600 and position authority by 0.5 FTE at the Alliant Energy Center to establish a Neighborhood Outreach Coordinator position.		
Program Effect:	The AEC would have improved capacity via the addition of a Neighborhood Outreach Coordinator (P5) to communicate with the neighborhoods surrounding the campus as well as with the Dane County community.		
FTE Effect:	0.50		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
		SALARIES & WAGES	\$24,900
		RETIREMENT FUND	\$1,900
		SOCIAL SECURITY	\$1,900
		HEALTH	\$10,500
		DENTAL	\$800
		DISABILITY	\$100
		SALARY SAVINGS	-500
Intent/Justification			
This amendment increases GPR funding to add a 0.5 FTE position for the Alliant Energy Center to conduct ongoing communication with the neighborhoods abutting the AEC and with the broader community.			
NET GPR EFFECT:			<u>\$39,600</u>