

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp		Resolution No. 2018 RES-429
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

APPROVE NEW CROP LEASES ON COUNTY LAND

Policy Analysis Statement:

Brief Description of Proposal -

Dane County leases land for cropping as an interim land management tool. There are new leases for 4 years, January 1, 2019 – December 31, 2022 and a new lease for 5 years, January 1, 2019 - December 31, 2023.

Current Policy or Practice -

Leases require County Board approval.

Impact of Adopting Proposal -

Revenue from the above leases is included in the 2019 Budget. The Land & Water Resources Department Director and/or Real Estate Coordinator shall be authorized to act as the County's representative in administering the leases.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other	\$37,617			
Total	\$0	\$0	\$0	\$0	Total	\$37,617	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None.

Prepared By:

Agency: Land & Water Resources	Division: Administration
Prepared by: Janet Crary	Date: 11/27/18 Phone: 224-3757
Reviewed by:	Date: Phone: