

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. 2019 RES-397
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING A POLICE SERVICE CONTRACT WITH THE VILLAGE OF ROCKDALE

Policy Analysis Statement:

Brief Description of Proposal -

The Village of Rockdale has requested the Dane County Sheriff's Office provide additional police service within the boundaries of Village of Rockdale, at a level above and beyond the basic level of police service currently provided. The Village of Rockdale has agreed to compensate Dane County for the cost of assigning certified sworn law enforcement officers, including necessary equipment and vehicle, to perform law enforcement service at approximately 4 hours per month. The potential 2020 revenue is estimated at \$3,733.

Current Policy or Practice -

Contracts must be approved by the County Board and executed by the County Executive.

Impact of Adopting Proposal -

Providing law enforcement service to a community is an essential service that is costly, especially for small municipal governments. Purchasing policing service is less costly when compared to the cost of operating a municipal police department or establishing a new police department. The Dane County Sheriff's Office can provide a high level of cost effective service and policing efficiency to the community.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>		<u>Budget Effect (check all that apply) -</u>	
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> No Budget Effect	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget	<input type="checkbox"/> Increases Position Authority
		<input type="checkbox"/> Decreases Position Authority	
		Note: if any budget effect, 2/3 vote is required	

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$3,106				County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other	\$3,733			
Total	\$3,106	\$0	\$0	\$0	Total	\$3,733	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Dane County Sheriff's Office	Division:	Administrative Services
Prepared by:	Lillian Radivojevich	Date:	11/21/19
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