

DANE COUNTY
POLICY AND FISCAL NOTE

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Chawla		Resolution No. 2024 RES-317
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/> 3/4 _____		

Title of Resolution or Ord. Amd.:

ACCEPTANCE OF A NATIONAL ASSOCIATION OF CONSERVATION DISTRICTS 2024 TECHNICAL ASSISTANCE GRANT

Policy Analysis Statement:

Brief Description of Proposal -

The Land & Water Resources Department has secured a \$80,000 technical assistance grant from the National Association of Conservation Districts (NACD). The purpose of this grant is to increase the availability of technical assistance to Land Conservation Division customers for the implementation of soil and water conservation projects funding through the USDA National Resource Conservation Service (NRCS) Environmental Quality Incentives Prgm.

Current Policy or Practice -

Acceptance of grant funds requires County Board approval.

Impact of Adopting Proposal -

The funding offsets the costs associated with providing technical assistance by existing Land Conservation Division staff.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☒ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☐ No Budget Effect
☒ Increases Rev. Budget
☒ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

None

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$80,000								
Operating Expenses						\$80,000			
Contractual Services									
Capital									
Total	\$80,000	\$0	\$0	\$0	Total	\$80,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency: LWRD	Division:	
Prepared by: I. Herfel	Date: 2/3/25	Phone: 608.224-3757
Reviewed by:	Date:	Phone: