

DANE COUNTY
POLICY AND FISCAL NOTE

<input checked="" type="checkbox"/> Original <input type="checkbox"/> Update	Substitute No. _____
Sponsor: Engelberger	Resolution No. 2025 RES-035
Vote Required: Majority _____	Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/> 3/4 <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING GRANT FUNDING FROM THE WDNR E-CYCLE WI GRANT

Policy Analysis Statement:

Brief Description of Proposal -

WDNR is providing funds for Dane County Waste and Renewables Clean Sweep electronics recycling.

Current Policy or Practice -

Acceptance of funds not in the budget requires County Board approval.

Impact of Adopting Proposal -

In tandem with the E-Cycle Wisconsin program, this grant will serve to increase awareness of proper electronics recycling as well as highlight the hazards of improper electronics disposal to residents and businesses in Dane County.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☒ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☐ No Budget Effect
☒ Increases Rev. Budget
☒ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$15,000				Other	\$15,000			
Total	\$15,000	\$0	\$0	\$0	Total	\$15,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency: Dane County Waste and Renewables
Prepared by: Tyonna Listenbee
Reviewed by: Chuck Hicklin

Division: Clean Sweep
Date: 5/13/25
Date: 5/13/25

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