

1 **2023 RES-215**

2  
3 **AMENDING THE 2023 BUDGET TO FUND AMERICORPS PLACEMENTS**

4  
5 The Facilities Management Division has partnered with WisCorps to create two AmeriCorps  
6 positions to complete building efficiency improvements, perform photovoltaic solar panel  
7 maintenance, and implement other projects related to County's efforts to resist Climate Change.

8  
9 This resolution transfers funds from budget lines in order to create a Purchase of Service line in  
10 order to fund these AmeriCorps placements. Funding is available from other Purchase of Services  
11 lines

12  
13 **THEREFORE, BE IT RESOLVED** that the following expense accounts be adjusted in the  
14 Department of Administration

15

<u>Account Number</u>	<u>Account Title</u>	<u>Amount</u>
16 FMJSHS-30748	Custodial Contract - Stoughton	(\$4,500)
17 FMJSHS-30749	Custodial Contract - Cross Plains	(\$2,500)
18 FMJSHS-30750	Custodial Contract - Sun Prairie	(\$5,300)
19 FMJSEMS-30746	Custodial Contract - EMS Fitchburg	(\$8,700)
20 FMJSOTH-32781	WASTE REMOVAL	(\$9,000)
21 FMFMADM-new	AmeriCorps Placements	\$30,000

22  
23

24 **BE IT FURTHER RESOLVED THAT** newly created expenditure line be carried forward into  
25 2024 in order to account for any unspent funds in 2023.