

**DANE COUNTY  
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No. _____
Sponsor: _____		Resolution No. <u>132</u>
Vote Required: _____		Ordinance Amendment No. _____
Majority _____		Two-Thirds <input checked="" type="checkbox"/>

Title of Resolution or Ord. Amd.:

**ACCEPTING REVENUE FROM CARE WISCONSIN FOR TRANSPORTATION SERVICES DCDHS - ACS DIVISION**

**Policy Analysis Statement:**

Brief Description of Proposal -

Care Wisconsin First, Inc. purchases transportations services from Dane County Department of Human Services for consumers served in Care Wisconsin's managed care programs. This is done because it is cost effective to coordinate and jointly manage rides for DCDHS and Care Wisconsin consumers. The 2015 Adopted Budget included \$197,000 in revenue and expense related to Care Wisconsin's purchase of transportation services. Earlier this year, that revenue and expense was increased to \$225,000. This resolution accepts an additional \$7,404 in revenue from Care Wisconsin.

Current Policy or Practice -

Budget and professional service contract changes require County Board approval.

Impact of Adopting Proposal -

This resolution also creates an expense account for SKGE Connections, Inc., a transportation company which has provided limited transportation for DCDHS on a non-contracted basis and will be assuming contractual responsibility for a growing number of Care Wisconsin rides. The \$7,404 will fund 600 quarter-hours of transportation at the rate of \$12.34 per quarter-hour.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- \_\_\_\_\_ No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- \_\_\_\_\_ Results in Revenue Decrease
- \_\_\_\_\_ Results in Expenditure Decrease

Budget Effect (check all that apply)

- \_\_\_\_\_ No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - \_\_\_\_\_ Decreases Rev. Budget
  - \_\_\_\_\_ Decreases Exp. Budget
  - \_\_\_\_\_ Increases Position Authority
  - \_\_\_\_\_ Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

There is no increase in GPR expenditures. This contracted program may continue as long as this funding continues.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services			\$0		County Taxes				
Operating Expenses					Federal				
Contractual Services	\$7,404				State	\$7,404		\$0	
Capital					Other				
Total	\$7,404	\$0	\$0	\$0	Total	\$7,404	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

**Prepared By:**

Agency: Human Services	Division: Administration
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