

**DANE COUNTY  
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No. _____
Sponsor: _____		Resolution No. <u>134</u>
Vote Required: _____		Ordinance Amendment No. _____
Majority _____		Two-Thirds <input checked="" type="checkbox"/>

Title of Resolution or Ord. Amd.:

**ACCEPTING A DOMESTIC ABUSE IN LATER LIFE GRANT FROM THE WISCONSIN DEPARTMENT OF HEALTH SERVICES  
DCDHS - ACS DIVISION**

**Policy Analysis Statement:**

Brief Description of Proposal -

For the second year in a row, the Wisconsin Department of Health Services has awarded Dane County Department of Human Services a Domestic Abuse in Later Life Grant. The amount of this year's grant is \$4,753. The funds will be used to partially underwrite the costs of a Domestic Abuse in Later Life conference to be held on November 13, 2015 at Alliant Energy Center. The conference is being planned by the Coordinated Community Response – Elder Abuse committee and DCDHS' Adult Protective Services Unit. It is hoped that this fall's conference will be well attended and enable community professionals to better understand this hidden, under-reported issue

Current Policy or Practice -

Budget and professional service contract changes require County Board approval.

Impact of Adopting Proposal -

2015 revenue and expenditure accounts be modified. The 2014 funding was also used for a full day conference attended by more than 150 people and which was highly praised. If these funds are not accepted, DCDHS will not be able to educate community professionals regarding domestic abuse in later life and professionals will not increase their knowledge and skills regarding this under-reported issue.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- \_\_\_\_\_ No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- \_\_\_\_\_ Results in Revenue Decrease
- \_\_\_\_\_ Results in Expenditure Decrease

Budget Effect (check all that apply)

- \_\_\_\_\_ No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - \_\_\_\_\_ Decreases Rev. Budget
  - \_\_\_\_\_ Decreases Exp. Budget
  - \_\_\_\_\_ Increases Position Authority
  - \_\_\_\_\_ Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

These are likely one time funds. The funds will be used to help cover the costs of Domestic Abuse in Later Life conference to be held in November 2015. There are no ongoing fiscal obligations.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services			\$0		County Taxes				
Operating Expenses					Federal				
Contractual Services	\$4,753				State	\$4,753		\$0	
Capital					Other				
Total	\$4,753	\$0	\$0	\$0	Total	\$4,753	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

**Prepared By:**

Agency: Human Services	Division: Administration	
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