

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No.
Sponsor:		Resolution No. 2020 RES-379
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds	<input checked="" type="checkbox"/>

Title of Resolution or Ord. Amd.:

**ACCEPTING COVID RELIEF FUNDS AND AUTHORIZING EXPENDITURES FOR DIRECT OR INDIRECT COSTS OF PROVIDING NURSING HOME CARE TO RESIDENTS DCDHS - BPHCC DIVISION**

**Policy Analysis Statement:**

Brief Description of Proposal -

A direct distribution of the Wisconsin Department of Health Services (DHS) supported by the federal CARES Act has been transferred from the Wisconsin Department of Health Services to the Badger Prairie Healthcare Center (BPHCC) to be used for direct or indirect costs of providing nursing home care to residents. This resolution increases Dane County budget authority for the Badger Prairie Healthcare Center in order to receive state relief funding and to execute related expenditures.

Current Policy or Practice -

Budget changes require County Board approval.

Impact of Adopting Proposal -

This distribution is specifically to reward nursing homes for each person they directly admit from a hospital. Any admission from an acute care hospital is a qualifying admission for purposes of this payment. The funds must be used for direct or indirect costs of providing nursing home services in Wisconsin.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - Decreases Rev. Budget
  - Decreases Exp. Budget
  - Increases Position Authority
  - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

These funds are a one-time allocation to support and expand existing infection control efforts. There is zero impact to the county tax levy in accepting these funds.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$29,000				Federal	\$29,000			
Contractual Services					State				
Capital					Other				
Total	\$29,000	\$0	\$0	\$0	Total	\$29,000	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

Agency:	Der Xiong	Division:	
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