

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Rusk		Resolution No. _____
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

**Accepting Homeland Security/Regional Interoperability Planner Grant**

**Policy Analysis Statement:**

Brief Description of Proposal -

To accept a grant to support planning for regional radio communications interoperability.

Current Policy or Practice -

This is the sixth year of grant funding for this effort.

Impact of Adopting Proposal -

Implementation of the Statewide Communications Interoperability Plan (SCIP) in the southwest region of the state, including Dane County. Improved inter-agency communications for mutual aid responses across the region.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - Decreases Rev. Budget
  - Decreases Exp. Budget
  - Increases Position Authority
  - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

No long range fiscal impacts.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$22,378				County Taxes				
Operating Expenses	\$5,622				Federal	\$28,000			
Contractual Services					State				
Capital					Other				
<b>Total</b>	\$28,000	\$0	\$0	\$0	<b>Total</b>	\$28,000	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

Grant funds will support 0.2 FTE for the Communications Interoperability Planner in the Department of Emergency Management. This will increase the position from 0.8 FTE to 1.0 FTE, contingent on grant funds.

**Prepared By:**

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