

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No.
Sponsor:		Resolution No. 2017 RES-496
Vote Required:		Ordinance Amendment No.
Majority <input type="checkbox"/>	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

**AUTHORIZATION TO ESTABLISH DANE COUNTY HUMAN SERVICES DONATION  
REVENUE AND EXPENDITURE ACCOUNTS - HSD ADMIN**

**Policy Analysis Statement:**

Brief Description of Proposal -

The Human Services Department requests the establishment of donation revenue and expenditure budget accounts to provide the capacity to accept donations from business and individuals. Occasionally businesses and individuals in the community make financial donations to support the Department's mission. Donations are used to support vulnerable seniors, adults, children, and their caregivers.

Current Policy or Practice -

The acceptance of donations and the establishments of budget accounts requires County Board and County Executive approval.

Impact of Adopting Proposal -

The Human Services Department will be authorized to accept donations and use these donations to support its mission serving vulnerable seniors, adults, children, and their caregivers.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - Decreases Rev. Budget
  - Decreases Exp. Budget
  - Increases Position Authority
  - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

**Prepared By:**

Agency:		Division:	
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