

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp, Downing		Resolution No. ^{2016 RES-217} _____
Vote Required:		Ordinance Amendment No. _____
Majority _____	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING ACCEPTANCE OF COST-SHARE FUNDS

Policy Analysis Statement:

Brief Description of Proposal -
 Dane County Land & Water Resources – Land Conservation Division has secured \$48,600 in funding from Clean Lakes Alliance and \$31,050 from Yahara WINs for extending Harvestable Buffer Program contracts. Three contracts are in the Six Mile Creek Watershed north of Lake Mendota. One contract is in just outside of Door Creek. These contracts were implemented in the first years of the Harvestable Buffer Program.

Current Policy or Practice -
 Acceptance of funds requires County Board approval.

Impact of Adopting Proposal -
 The Land Conservation Division will receive funds from Clean Lakes Alliance and Yahara WINs to extend contracts for a total of 15-years for 7.7 miles and 386 total pounds of phosphorus reduction each year.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u> <input type="checkbox"/> No Fiscal Effect <input checked="" type="checkbox"/> Results in Revenue Increase <input checked="" type="checkbox"/> Results in Expenditure Increase <input type="checkbox"/> Results in Revenue Decrease <input type="checkbox"/> Results in Expenditure Decrease	<u>Budget Effect (check all that apply)</u> <input type="checkbox"/> No Budget Effect <input checked="" type="checkbox"/> Increases Rev. Budget <input checked="" type="checkbox"/> Increases Exp. Budget <input type="checkbox"/> Decreases Rev. Budget <input type="checkbox"/> Decreases Exp. Budget <input type="checkbox"/> Increases Position Authority <input type="checkbox"/> Decreases Position Authority Note: if any budget effect, 2/3 vote is required
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Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$79,650				Other	\$79,650			
Total	\$79,650	\$0	\$0	\$0	Total	\$79,650	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None.

Prepared By:

Agency: Land & Water Resources	Division: Land Conservation
Prepared by: Janet Crary	Date: 8/17/16 Phone: 224-3757
Reviewed by:	Date: Phone: