

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No.
Sponsor:		Resolution No. 2020 RES-141
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds	X

Title of Resolution or Ord. Amd.:

**ACCEPTING ADDITIONAL OLDER AMERICANS ACT FUNDS FROM
THE STATE OF WISCONSIN DEPARTMENT OF HEALTH SERVICES DCDHS - ACS DIVISION**

Policy Analysis Statement:

Brief Description of Proposal -

The Wisconsin Department of Health Services is making a modification to its Older Americans Act funding to Dane County. This modification is coming in response to the Coronavirus Aid, Relief and Economic Support Act (CARES) and provides emergency funding for nutrition and supportive services for older adults. There is no match required for this funding.

The Dane County Department of Human Services (DCDHS) uses a portion of Older Americans Act funding to support congregate and home-delivered meals provided by the twelve Senior Focal Points throughout Dane County. This is done in collaboration with municipalities throughout the county and with the support of donations. During the current public health emergency, congregate meal sites for older adults have been closed while the distribution of home-delivered meals has significantly increased. Senior Focal Points, some working with local restaurants, have also developed drive-up meals that are available for older adults. Over the same period in 2019, the demand for all meals has increased by approximately 42.4% and 61.3% in April and May 2020, respectively. This increase is expected to continue for the next several months as congregate meal sites remain closed for older adults. The funds from this modification will defray the expenses associated with this increased demand. Supportive Service funding will be used to offset transportation expenses associated with the increase in number of meals being delivered to older adults.

Current Policy or Practice -

Budget changes require County Board approval.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

These funds are a one-time allocation to meet the current needs. There is zero impact to the county tax levy in accepting these funds.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal	\$883,039			
Contractual Services	\$883,039				State				
Capital					Other				
Total	\$883,039	\$0	\$0	\$0	Total	\$883,039	\$0	\$0	\$0

Personnel Impact/FTE Changes:

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Prepared By:

Agency:	Division:	
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