

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Dye		Resolution No. 2016 RES-475
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

AUTHORIZING THE PURCHASE OF LAND AT CAPITAL SPRINGS RECREATION AREA

Policy Analysis Statement:

Brief Description of Proposal -

Pursuant to the Dane County Parks & Open Space Plan 2012-2017 and the Capital Springs State Recreation Area Master Plan, the Land & Water Resources Department recommends the acquisition of approximately 15 acres in the City of Fitchburg. The property would be managed as part of the Lewis Nine Springs E-Way Unit of the Capital Springs State Recreation Unit.

Current Policy or Practice -

Acquisition of real estate requires County Board approval.

Impact of Adopting Proposal -

Funds for the purchase are available in the Conservation Fund. The debt issued to support this expenditure will have a term of 20 years.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$272,400				Other				
Total	\$272,400	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency: Land & Water Resources	Division: Administration
Prepared by: Laura Hicklin	Date: 1/10/17 Phone: 224-3765
Reviewed by:	Date: Phone: