

2019 FUND TRANSFER REQUEST

	AGENCY Human Services Department	ORGANIZATION Fund 2600	DATE 3/4/2019		
FTR: 190304-2019 - 03 GRANT - IV DRUG ABUSE REVENUE					
TRANSFER AMOUNT(S) FROM		FOR ACCOUNTING USE ONLY			
Amount in Whole \$\$	Account Title	Account Number (ORGN OBJT)	Budget Amount Encumbered Amount Expended Amount Balance		
1					
2	\$10,000 Grant - IV Drug Abuse	460000 85587			
3					
4					
5					
6					
7					
8					
9					
10	\$10,000 Transfer From Total				
TRANSFER AMOUNT(S) TO		FOR ACCOUNTING USE ONLY			
Amount in Whole \$\$	Account Title	Account Number	Budget Amount Encumbered Amount Expended Amount Balance		
1	\$10,000 Miscellaneous Operating Expense	460000 21640			
2					
3					
4					
3					
4					
5					
6					
7					
8					
9					
10	\$10,000 Transfer To Total				
EXPLANATION:		ACTION			
<p>Dane County received an additional \$10,000 of IV Drug funds for 2019. This will be used for registration, travel, and expenses for project staff to attend the American Association for the Treatment of Opioid Dependence Conference in Orlando, FL. This national conference will provide information and ideas for innovation to project staff that can be applied to improve services in Dane County. The conference will provide additional exposure to evidence-based programs, which should help improve local programming as well as improve treatment retention.</p>		Dept/Committee	Date	Approved	Denied
		Department Head	3/12/2019	<i>L. Green</i>	
		Oversight Committee			
		Controller			
		County Executive			
		Finance Committee			
<p>Initial Request to be submitted to Controller for fund availability. The Department Head will assume responsibility for getting oversight committee approval before submitting request.</p>					