

2016 RES-260
INCREASING JOURNEY MENTAL HEALTH CENTER, INC.
2016 PROFESSIONAL SERVICES CONTRACT FOR ENHANCED CRISIS SERVICES
DCDHS - ACS DIVISION

Dane County Department of Human Services has received notice from the State of Wisconsin that Mental Health Block Grant funding is increasing by \$14,286. The original allocation was \$160,098, and the revised allocation is \$174,384. This increase is expected to be ongoing. Journey Mental Health Center's Emergency Services Unit (ESU) is one of the programs that receives Mental Health Block Grant funding. ESU received an \$83,000 funding increase in the 2016 Adopted Budget to expand by 20% ESU's ability to provide mobile crisis responses. ESU provided an average of 89 mobile crisis responses per month in 2015, and is on track to provide to 108 mobile crisis responses per month in 2016. Mobile response capacity often deescalates situations and avoids restrictive and costly hospitalizations. Another benefit of this expansion is that ESU staff are more frequently able to meet and support law enforcement personnel when law enforcement encounters crisis situations in community settings. The allocation of this \$14,286 will further enhance ESU's capacity to provide mobile community crisis response.

NOW, THEREFORE, BE IT RESOLVED that the following 2016 revenue and expenditure accounts be modified and that the following revenue increase be credited to the General Fund and transferred from the General Fund to the following expenditure account in the Department of Human Services:

Revenue	Account Number	Account Title	Amount
ACFMHLTH	80830	Mental Health Block Grant	\$14,286
		Total	\$14,286

Expenditure	Account Number	Account Title	Amount
ACFCTMHC	CVEUAA	Journey MHC Emergency Services	\$14,286
		Total	\$14,286

BE IT FURTHER RESOLVED that the professional services contract listed below be amended for 2016:

Journey Mental Health Center, Inc. \$14,286