

**DANE COUNTY BOARD OF SUPERVISORS
2021 OPERATING BUDGET AMENDMENT**

Amendment # PPJ-O-07			
Sponsor/Committee:	Supervisors Bayrd, Wegleitner, Krause, Andrae, Peterson, Joers, Schwellenbach, McCarville		
Oversight Committee Action:	Public Protection and Judiciary, passed 7-0		
Personnel & Finance Action:			
Narrative Page:	p. 222		
Department:	Juvenile Court		
Program:	Shelter Home		
Motion: (revenue/expenditure/text effect)	To address the unequal racial impact of fees and fines, eliminate revenues of \$33,000 in Juvenile Court-Shelter Home to eliminate fees and fines for shelter home, and add the following language to 2020 RES-220: "Collection of any outstanding balances for shelter home and home detention fees and any will cease and any outstanding debt related to these fees is forgiven."		
Program Effect:	Families will not incur fees for shelter home and home detention services for juveniles.		
FTE Effect:	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
JCSHLHM	80630	STATE AID FOR JUVENILE COURT	\$30,000
50000	86150	SHELTER DETENTION FEES	\$500
53000	86151	HOME DETENTION FEES	\$2,500
Intent/Justification			
Fees and fines hit struggling families particularly hard, and are a part of the racial disparities of the criminal justice system. This amendment eliminates the anticipated revenue from fees and fines for shelter home for juveniles. These revenue appear in the budgets of the Juvenile Court Program and the Human Services Department, because the Human Services Department is involved in the collection of the fees.50000 86150 SHELTER DETENTION FEES \$500 53000 86151 HOME DETENTION FEES \$2,500 53000 86152 JUVENILE DELINQUENT FEES \$12,000			
NET GPR EFFECT:			<u>\$33,000</u>

**DANE COUNTY BOARD OF SUPERVISORS
2021 OPERATING BUDGET AMENDMENT**

Amendment # PPJ-O-09			
Sponsor/Committee:	Supervisors Bayrd, Krause, Andrae, Joers, Schwellenbach		
Oversight Committee Action:	Public Protection & Judiciary, passed 7-0		
Personnel & Finance Action:			
Narrative Page:			
Department:	Public Safety Communications		
Program:	Public Safety Communications		
Motion: (revenue/expenditure/text effect)	Neither expenditures nor revenues be changed and the following provision be added to 2020 RES-220, "Dane County Public Safety Communications shall support the City of Madison in executing a pilot for Behavioral Health First Responders."		
Program Effect:	The county would provide the public safety communications support necessary to implement a behavioral health first responder pilot initiative.		
FTE Effect:	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
			\$0
Intent/Justification			
The City of Madison has included funding in its 2021 budget for a behavioral health first responder pilot project. This amendment is a provision pledging the support and partnership of the Dane County Public Safety Communications Department in training its own staff on protocols necessary to dispatch these calls.			
NET GPR EFFECT:			\$0