



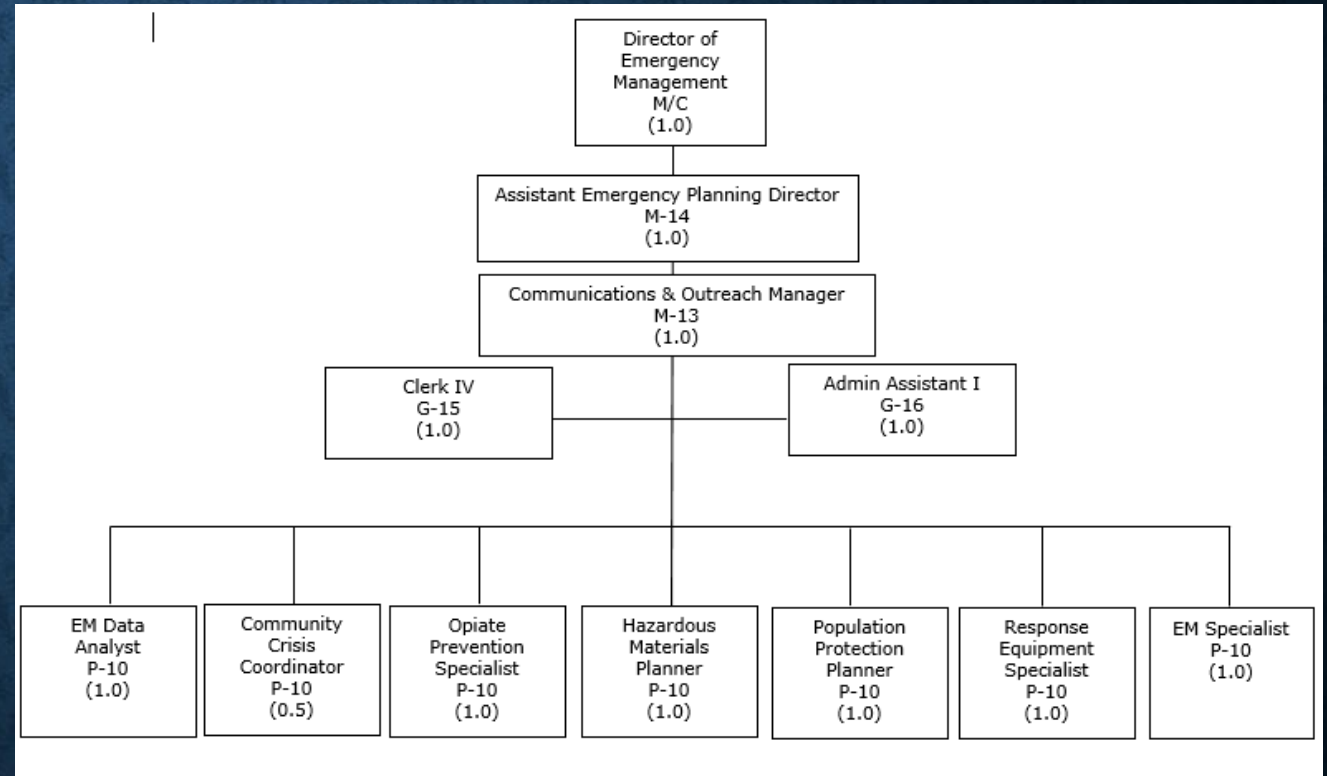
# EMERGENCY MANAGEMENT 2025

Budget summary



# ORGANIZATIONAL CHART

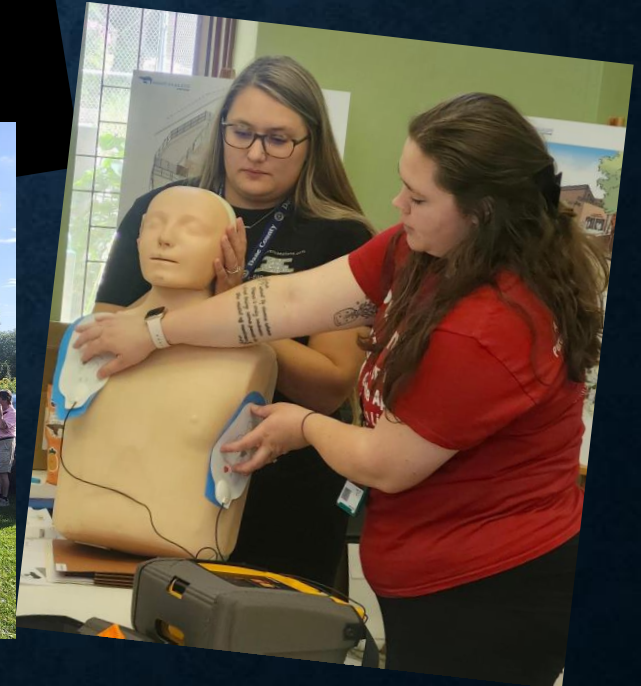
Dane County Emergency Management's mission is to support and strengthen an effective Emergency Management System with our stakeholders to protect the lives, property, and environment of residents and visitors of Dane County.





# COMMUNITY ENGAGEMENT

Outreach . Readiness . Trust . Preparedness . Access . Diversity .  
Special Needs . Culture . Equity





# CARRY FORWARD ITEMS

- Carry forward items
  - Pulsepoint
  - Volunteer Recognition
  - Medication Vending Machine
  - Narcan Leave Behind “Hope Kit” & Opiate Settlement
  - Building finalization

# PROPOSED CHANGES OPERATIONAL ITEMS

- Changes
  - Increase budget line for countywide data collection support (+65K)
  - Increase budget line for siren system repairs (+71.5K)
  - Increase budget line sandbags and rename it emergency funds (+15K)
  - Add operational line for emotional support dog (+2.5K)

Total request - \$154,000.00





# PROPOSED CHANGES OPERATIONAL ITEMS

- Changes
  - Increase budget line for countywide data collection support (+65K)

This increase would allow Dane County Emergency Management to completely fund the documentation system for EMS and Fire Departments in Dane County. The Dane County EMS system historically receives over 45,000 patient care reports each year, which serves as an invaluable dataset to inform public safety, local healthcare systems, community trends, and patient care improvements. A central county-sponsored data collection system for EMS would enhance the Dane County EMS office's ability to rapidly assess and act on trends in our community while providing much-needed financial relief to local public safety agencies.



# PROPOSED CHANGES OPERATIONAL ITEMS

- Changes

- Increase budget line for siren system repairs (+71.5K)

With the change in process of activating sirens every month throughout the year

And the change to reactivation 10 minutes into an event

We anticipate increase in repair costs and replacement.

The county maintains the 141 sirens throughout Dane County

For repairs and maintain the software for activation.





# PROPOSED CHANGES OPERATIONAL ITEMS

- Changes
  - Increase budget line sandbags and rename it emergency funds (+15K)

We would like to change the sandbag operational line to include any possible emergency fund needs, this may include sand bags, shelter staffing, shelter rental, etc.





# PROPOSED CHANGES OPERATIONAL ITEMS

- Changes
  - Add operational line for emotional support dog (+2.5K)

Our department has recognized the extreme benefit of emotional support for responders and our community.

This would be beneficial during our training and meetings and would be able to respond to an incident and support providers post incident.







# QUESTIONS

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