

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. 2016 RES-325
Vote Required: _____		Ordinance Amendment No. _____
Majority _____	Two-Thirds <input checked="" type="checkbox"/>	

**Title of Resolution or Ord. Amd.:**

AUTHORIZING AN AGREEMENT TO ACCEPT HIGHWAY SAFETY GRANT FUNDS FOR AN ALCOHOL OPERATING WHILE INTOXICATED (OWI) ENFORCEMENT PROJECT FG-2017-DANE CO-03635

**Policy Analysis Statement:**

Brief Description of Proposal -

The US Department of Transportation and Wisconsin Bureau of Transportation Safety is providing funding in the amount of \$200,000 to the Sheriff's Office for participation in a 2016/17 Alcohol Enforcement Project, Grant Number , FG-2015-DANE CO -03635. The goal of the federally funded enforcement, highway safety project, is to reduce the number of individuals driving motor vehicles while under the influence of drugs and alcohol and to decrease the number of traffic fatalities and injuries caused by drug and alcohol use impaired driving.

Current Policy or Practice -

Acceptance of grant funding requires approval of the County Board.

Impact of Adopting Proposal -

This law enforcement initiative will reduce the number of individuals driving while under the influence of drugs and alcohol and will decrease the number of traffic fatalities and injuries caused by drug and alcohol use impaired driving. In Wisconsin during 2015, alcohol impaired driving was listed as a contributing factor in 4.2% of all crashes and 33.6% of all vehicle crash fatalities were alcohol related resulting in 185 deaths. A proactive, high visibility enforcement effort will save lives, prevent death and injury on Dane County roadways, and positively impact health and safety of citizens in the community.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - Decreases Rev. Budget
  - Decreases Exp. Budget
  - Increases Position Authority
  - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

N/A

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$100,000				County Taxes				
Operating Expenses					Federal				
Contractual Services	\$100,000				State	\$200,000			
Capital					Other				
Total	\$200,000	\$0	\$0	\$0	Total	\$200,000	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

Agency:	Dane County Sheriff's Office	Division:	Administrative Services
Prepared by:	Lillian Radivojevich	Date:	10/11/16
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