

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Downing		Resolution No. _____
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING ACCEPTANCE OF A GRANT FROM THE WI DEPT OF AGRICULTURE, TRADE & CONSUMER PROTECTON

Policy Analysis Statement:

Brief Description of Proposal -

Dane County Land & Water Resources – Land Conservation received a 2014 Soil & Water Resource Management Grant from the WI Department of Agriculture, Trade & Consumer Protection (DATCP) for \$353,671.50. The purpose of the grant is to provide staff funding support and cost-share funds to farmers for nutrient management and conservation practices.

Current Policy or Practice -

Acceptance of grant funds requires County Board approval.

Impact of Adopting Proposal -

The grant will reimburse Dane County up to \$188,360 for personnel costs. This revenue has been included in the 2014 Budget. The remaining \$165,311.50 will be used for cost-share agreements with landowners.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$188,360				County Taxes				
Operating Expenses	\$165,312				Federal				
Contractual Services					State	\$353,672			
Capital					Other				
Total	\$353,672	\$0	\$0	\$0	Total	\$353,672	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

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