

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. 2015 RES-261
Vote Required: Majority <input checked="" type="checkbox"/> Two-Thirds		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING AWARD OF CONTRACT FOR STUDY OF DANE COUNTY JAIL UPDATES

**Policy Analysis Statement:**

Brief Description of Proposal -

Request approval to award a contract to Mead and Hunt Inc., in collaboration with Potter Lawson Inc. and Pulitzer/Bogard and Associates LLC, for a Dane County Jail Update Study to identify and make recommendations to mitigate life and health safety concerns in the City County Building (CCB) Jail, to evaluate the existing environment of the CCB and the Public Safety Building (PSB) to bring the facilities to standard and current code regulation while addressing health and safety issues and to study and evaluate work group recommendations for impact on jail population

Current Policy or Practice -

Critical issues have been identified in Dane County's criminal justice system including racial disparities, mental health incarceration challenges, and health and safety issues within the existing County Jail physical plant complex.

Impact of Adopting Proposal -

This comprehensive Dane County Jail Update Study will begin to address the Sheriff's Office challenges in meeting current and future incarceration demands. The Sheriff must provide a safe and secure environment for inmates, staff, visitors, and the community. Effective supervision and management of inmates requires proper design, condition, and layout of the jail physical plant, innovative and comprehensive treatment programs,

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply) -

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$477,522				Other				
Total	\$477,522	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

**Prepared By:**

Agency:	Dane County Sheriff's Office	Division:	Administrative Services
Prepared by:	Lillian Radivojevich	Date:	10/01/15
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