

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Corrigan		Resolution No. <u>2017 RES-101</u>
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

APPROVING A CONTRACT FOR THE "UNIVERCITY" ALLIANCE

Policy Analysis Statement:

Brief Description of Proposal -

The resolution awards \$40,000 to the UW-Madison for the UniverCity Alliance project. Cross-disciplinary teams from existing UW-Madison courses will work on policy development and evaluation projects regarding the topics of economic development, affordable housing, approaches to help heavy users of county services, and water quality management. Up to 20 courses from across UW-Madison will participate and produce a multi-faceted report.

Current Policy or Practice -

County departments may work with individual professors and their courses on a case by case basis. This is the first opportunity to engage with faculty across a continuum of disciplines simultaneously to further policy development.

Impact of Adopting Proposal -

The county will benefit from a broad array of inquiry on four specific policy areas. This is an opportunity to further the relationship between the UW and Dane County, introduce students to the county as a future employer, and to solve critical issues. Funding is available in the County Board Office budget audit line.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Analysis and recommendations from the various studies resulting from this contract will be subject to review as part of future budget processes.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$40,000				Federal				
Contractual Services					State				
Capital					Other				
Total	\$40,000	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency: County Board Office	Division:
Prepared by: Karin Thurlow	Date: 6/5/17
Reviewed by:	Phone: 6-4533
	Date:
	Phone: