

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp		Resolution No. 2018 RES-304
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

AUTHORIZING THE PURCHASE OF AN EASEMENT FOR THE NORTH MENDOTA TRAIL

Policy Analysis Statement:

Brief Description of Proposal -

The Land & Water Resources Department has recently negotiated the acquisition of a multi-use conservation and trail easement over approximately 5.8 acres of a larger parcel known as the Community of Bishops Bay, just west of and running parallel to County Highway M in the Town of Westport. The purchase price for trail easement and trail construction has been established at \$200,000. Funds for the purchase are available in the Conservation Fund.

Current Policy or Practice -

Easement purchases require County Board approval.

Impact of Adopting Proposal -

The easement will result in a nearly 1/2 mile stretch of trail that will make the connection to Governor Nelson State Park. Located in an area of intense development, this purchase will secure a crucial trail corridor linkage along County Highway M. The purchase requires that the seller provide site grading and paving of this segment of trail as well as paving of the 1/4 mile segment directly to the north.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$200,000				Other				
Total	\$200,000	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None.

Prepared By:

Agency: Land & Water Resources	Division: Administration
Prepared by: Janet Crary	Date: 10/30/18 Phone: 224-3757
Reviewed by:	Date: Phone: