

## 2021 FUND TRANSFER REQUEST FORM

<b>AGENCY</b>	Human Services Department	<b>ORGANIZATION</b>	Fund 2610	<b>LEGISTAR FILE #</b>	2021 FTR-009		
210602 - 6 <b>ADAPT AIDS</b>	Crisis Stabilization funding currently sits within the Developmental Services budget in Adult Community Services. Transferring a portion of these funds into the Adult Protective Services budget to fund the Alzheimers and Dementia contract.						
<b>TRANSFER AMOUNT(S) FROM</b> (Decrease Expenditure or Increase Revenue)				<b>CURRENT BALANCES</b>			
Amount in Whole \$\$	Account Title	Account Code (ORG-OBJECT-PROJECT)		Budgeted Amount	Available Balance		
1	\$12,000	ADAPTIVE AIDS / SPECIALIZED SUPP	44000	35112			
2							
3							
4							
	<b>\$12,000</b>	<b>Transfer From Total</b>					
<b>TRANSFER AMOUNT(S) TO</b> (Increase Expenditure or Decrease Revenue)				<b>CURRENT BALANCES</b>			
Amount in Whole \$\$	Account Title	Account Code (ORG-OBJECT-PROJECT)		Budgeted Amount	Available Balance		
1	\$12,000	CAREGIVER SUPPORT SERVICES	43343	36111			
2							
3							
4							
	<b>\$12,000</b>	<b>Transfer To Total</b>					
<b>EXPLANATION:</b> (Ensure to include a complete description free of acronyms detailing what the transfer accomplishes and why it is needed.)			<b>APPROVALS</b>				
<p>Crisis Stabilization funding currently sits within the Developmental Services budget in Adult Community Services. Transferring a portion of these funds into the Adult Protective Services budget to fund the Alzheimers and Dementia contract.</p> <p>1. Transferring \$12,000 in Crisis Stabilization Funding from the Developmental Services budget to the Adult Protective Services budget to the Alzheimer's and Dementia Alliance of Wisconsin contract.</p> <p>2. This is for the purpose of developing a dementia informed crisis planning curriculum and related resource materials for family and information for caregivers of persons with dementia.</p>			Committee	Date	Approved	Denied	
			Oversight Committee				
			Controller				
			County Executive				
			Finance Committee				
			Request should be entered into Legistar using the Fund Transfer file type and released into the fund transfer approval sequence. The Controller's Office will approve and refer the request as appropriate in Legistar and obtain the Controller and County Executive approvals. Departments should follow up with their oversight committee to ensure action is taken and recorded in Legistar.				