

County – City 2014 - 2015 Winter Contingency Plan

- **Day Services - Seven Days a Week, Including Holidays**

Contract with Porchlight to provide day services seven days a week from Nov. 1st – April 30th at Hospitality House.

\$60,694 (County)

- **Downtown Day Services - Five Days a Week, Some Holiday Closures**

Contract with Bethel Support Services to provide day services five days a week in 2015. Bethel is not open on the following holidays, during three-day retreat in September, or on weekends:

- Thanksgiving Day – Thursday, November 26th
- Christmas Eve Afternoon – Thursday, December 24th
- Christmas Day – Friday, December 25th
- New Year's Eve Day – Thursday, December 31st
- New Year's Day - Thursday, January 1st
- Martin Luther King Jr. Day – Monday, January 19th
- Good Friday Afternoon – Friday, April 3rd
- Easter Monday – Monday, April 6th

\$80,000 (County)

- **Central Library Case Management - 7 Days a Week**

Contract with a provider TBD to provide case management at the Madison Central Library seven days a week for the entirety of 2015. Anticipated start date mid to late December 2014.

Contract will also include time at the Capitol on holidays when Bethel Lutheran and the Central Library are closed.

Estimated cost \$91,000 (City – 2014 and 2015 funds).

- **Van Service - 7 Days a Week**

Contract with Porchlight to provide seven day a week van service in winter of 2014 - 2015, with limited service between downtown Madison, Hospitality House, and Safe Haven on holidays and weekends.

\$51,500 (County \$25,000 (\$7,500 in 2014) and City \$19,000)

- **Showers**

The Catholic Multicultural Center provides access to a shower five days a week.

\$2,000 (County – 2014 expense from homeless contingency fund)

- **Laundry**

Contract with Bubbles to provide laundry services Tuesdays and Fridays from 9am to 1pm.

\$16,000 (City – 2015)

The Catholic Multicultural Center also provides access to one set of laundry machines five days a week. (Not funded by City or County)

- **Storage**

Contract with fiscal agent acting on behalf of Sanctuary to provide storage at Social Justice Center.

\$22,000 (City – rent and program oversight costs)

St. Vincent DePaul also provides long-term storage Wednesdays and Saturdays with limited hours. (Not funded by City or County)

- **Additional Downtown Warming Locations**

State Department of Administration OK'd listing State Capitol as a place where homeless individuals can be directed to stay warm during the day.

City's library case management contract will also include time at the Capitol on holidays when Bethel Lutheran and the Central Library are closed.

- **Portable Toilets**

Fund two portable toilets located at the City County Building and in the County Parking Ramp at the corner of Doty and Henry Streets.

\$5,570 (County)

- **Communications Documents**

County staff prepared and distributed winter services pamphlet reflecting resources available from November 1st – December 31st.

Distribution Locations:

- Homeless Consortium Meeting (copies to interested providers present)
- Shelter Providers Meeting (HSC subcommittee)
- DAIS
- Catholic Multicultural Center
- Bethel Lutheran Church
- Dane County Job Center
- Dane County Human Services – Northport
- Wisconsin State Capitol Building (Capitol Police)
- Madison Municipal Building
- City County Building
- Madison Central Library
- Dane County Housing Authority
- United Way 2-1-1
- Dane County Emergency Management
- Madison area media

Pamphlet can be accessed online through Dane County Human Services website at <https://www.danecountyhumanservices.org/>, also includes a link to Urban Ministries' free meals listing.

Spanish language version also available online, printed version in the process of being distributed.

Updated pamphlet reflecting services available from January 1st – April 30th currently in production.

