

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Stubbs		Resolution No. 2016 RES-528
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

2017 NCR SARE GRANT FOR TARPS IN COVER CROPS

Policy Analysis Statement:

Brief Description of Proposal -
 Accept grant funds of \$29,998 from North Central Region Sustainable Agriculture Research and Education (NCR-SARE) for research project to focus on the use of tarps to kill a high-residue winter-hardy mix of rye and vetch before organic vegetables.

Current Policy or Practice -
 This is a new Ag research project to address cover crop issues for area produce farms.

Impact of Adopting Proposal -
 Improve weed control, soil fertility and productivity on organic vegetable farms in Dane County.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

One-time multi year grant for this specific project that will not repeat in future years. Request to carry forward funds each year.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$29,998		\$29,998		Federal				
Contractual Services					State				
Capital					Other	\$29,998		\$29,998	
Total	\$29,998	\$0	\$29,998	\$0	Total	\$29,998	\$0	\$29,998	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency: Dane County UW-Extension	Division: Dane County UW-Extension
Prepared by: Carrie Edgar	Date: 2/7/17 Phone: 224-3706
Reviewed by:	Date: Phone: