

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Dave Ripp		Resolution No. 2019 RES-468
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

CONTRACT ADDENDUM FOR SCS ENGINEERS ENVIRONMENTAL MONITORING SERVICES

Policy Analysis Statement:

Brief Description of Proposal -

Contract addendum for additional scope of services related to environmental monitoring services to be provided by SCS Engineers. Provider has agreed to perform additional monitoring and reporting related to landfill gas, leachate and groundwater monitoring at monitoring points that have been installed due to site expansion activities.

Current Policy or Practice -

Contract addenda for this amount require County Board approval.

Impact of Adopting Proposal -

Continued compliance with Wisconsin Department of Natural Resources regulations.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$132,072				State				
Capital					Other				
Total	\$132,072	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency:	Department of Waste & Renewables	Division:	
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