

2015 RES-133
AUTHORIZING NEW PROJECT POSITION FOR
MEDICAID COMPREHENSIVE COMMUNITY SERVICES INTAKE AND ELIGIBILITY
DCDHS - ACS DIVISION

In 2014, the Dane County Board of Supervisors approved Sub.1 to Resolution 275, Authorizing Application for State Certification as a Comprehensive Community Services program. Dane County Department of Human Services recently learned that it will be certified effective July 1, 2015. CCS is a Medicaid benefit that offers a flexible array of individualized, community-based psychosocial rehabilitation services for people with mental health and/or substance abuse needs. It is a voluntary program that serves people of all ages and provides medium intensity services between high intensity Community Support Program and lower intensity Outpatient services. The program is consumer directed and based on Recovery principles. CCS started in Wisconsin in 2004 and more than more than half of Wisconsin's counties are currently CCS certified.

CCS is a federal and state funded benefit that covers actual costs of service delivery and does not require county match. Once implemented, CCS will be able to grow and serve new participants as long as the mental health and substance abuse treatment systems have sufficient capacity to enroll eligible individuals and address their service needs.

The role of the CCS Intake Social Worker is to assess eligibility for CCS, explain service options, and initiate adult consumer enrollment. DCDHS currently has one authorized adult CCS Intake position. There is considerable community interest in the CCS program. More than 15 agencies and 180 community professionals have applied to be CCS providers and are receiving 20 – 40 hours of required CCS training. We anticipate consumer demand will be high and will exceed the capacity of the current single position. This resolution creates position authority for a second 1.0 FTE Social Worker. The position is proposed to start September 21, 2015. The cost of this position is \$19,200, and will be fully covered by CCS revenue. The position will be filled only if consumer demand warrants. This is a project position contingent on CCS revenue.

NOW, THEREFORE, BE IT RESOLVED that position authority in the Human Services Department, Adult Community Services Division, is increased 1.0 FTE as detailed above, effective the start of pay period #21, September 21, 2015.

BE IT FINALLY RESOLVED that the following revenue account be created and that the revenue increase be credited to the General Fund and transferred from the General Fund to the following expenditure accounts in the Department of Human Services:

| Revenue | Account Number | Account Title | Amount |
|--------------------|-----------------------|--------------------------------|---------------|
| ACFMHLTH | 81580 | MA Comprehensive Comm Services | \$19,200 |
| | | Total | \$19,200 |
| Expenditure | Account Number | Account Title | Amount |
| ACFACCCS | AAYAAA | Salaries and Wages | \$12,700 |
| ACFACCCS | AAYMAA | Retirement | \$ 1,020 |
| ACFACCCS | AAYPAA | Social Security | \$ 980 |
| ACFACCCS | AAYSAA | Health | \$ 4,300 |
| ACFACCCS | AAZBAA | Dental | \$ 400 |
| ACFACCCS | AAZXAA | Salary Savings | \$ (200) |
| | | Total | \$19,200 |