

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Paul Nelson		Resolution No. <u>2018 RES-185</u>
Vote Required:		Ordinance Amendment No. _____
Majority _____	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

CONTRACT CHANGE ORDERS 97-111 FOR THE DANE COUNTY MEDICAL EXAMINER'S OFFICE BUILDING

Policy Analysis Statement:

Brief Description of Proposal -

Change Orders No. 97-104 for a total increase of \$65,025.00, and Change Orders 105-111 for a total decrease of \$12,871.00;

Current Policy or Practice -

Change Orders of this amount require County Board Approval

Impact of Adopting Proposal -

Projects will move forward

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$65,025	\$12,871			Other				
Total	\$65,025	\$12,871	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency: Dane County Public Works	Division: Engineering	Phone: 608-266-5953
Prepared by: Tyonna Listenbee	Date: 8/13/18	Phone: 608-266-4109
Reviewed by: Chuck Hicklin	Date: 8/13/18	