DANE COUNTY BOARD OF SUPERVISORS
2024 OPERATING BUDGET AMENDMENT

Amendment # PPJ-O-07	
Sponsor:	Supervisor Huelsemann
Oversight Committee Action:	Public Prot. and Judiciary, denial 2-1 (Kigeya) Eicher Pellebon Abstain, YGP 2-0
Personnel & Finance Action:	
Department:	Sheriff
Program:	Security Services

Motion:
(revenue/expenditure/text effect)

Decrease expenditures by $543,471 by eliminating 5.0 FTE vacant Deputy I-II positions. The savings from this amendment to be applied under several amendments pending HHN approval for critical services.

FTE Effect:	**(5.00)**

Line Item Detail:

Org	Object	DESCRIPTION:	Amount
SHRFSEC	10009	SALARIES AND WAGES	$328,324
SHRFSEC	10099	RETIREMENT FUND	$47,246
SHRFSEC	10108	SOCIAL SECURITY	$25,557
SHRFSEC	10117	HEALTH	$134,041
SHRFSEC	10130	HEALTH-PEHP	$725
SHRFSEC	10153	DENTAL	$8,395
SHRFSEC	10234	UNIFORMS	$5,750
SHRFSEC	10250	SALARY SAVINGS	($6,566)

Intent/Justification

NET GPR EFFECT: ($543,471)