

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Paul Rusk		Resolution No. <u>2015 RES-341</u>
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

Accepting Exercise Grant Award for 2016 Madison EOC Exercises

Policy Analysis Statement:

Brief Description of Proposal -

This resolution accepts Homeland Security Exercise Grant funds to support the delivery of tabletop and functional exercises for the City of Madison Emergency Operations Center.

Current Policy or Practice -

Emergency Management encourages local entities to conduct exercises to promote emergency preparedness and improve emergency response procedures.

Impact of Adopting Proposal -

Accepting this grant supports the City of Madison's efforts to prepare for and respond to emergencies.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$10,066				Federal	\$10,066			
Contractual Services					State				
Capital					Other				
Total	\$10,066	\$0	\$0	\$0	Total	\$10,066	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A.

Prepared By:

Agency: Emergency Management	Division: Planning	Phone: 267-2542
Prepared by: J. McLellan	Date: 11/12/15	Phone: 266-4330
Reviewed by: Charles A. Tubbs, Sr.	Date: 11/12/15	