Dane County Contract Addendum Cover Sheet

Res 160 Significant

| Revised 06/2021 | | | | | Contract # Admin will assign | 15606A |
|---|---|---|-----------------------------|----------|------------------------------|---------------------------|
| Dept./Division | Medical Examine | er/Sheriff/Human Services | Vendor N | lame | Winter Service | 3 |
| Duint Add 1 | | ervices Extension for | Vendor MU | UNIS# | 29786 | |
| Brief Addendum Title/Description | | r's Office, Detox Center, ddlebrook, and Juvenile | Addendun | n Term | October 1, 202 | 5 - September 30, 2029 |
| Traio/2000mpaion | Shelter | , | Amoun | t (\$) | \$ 180,000.00 | |
| Department Con | tact Informatio | n | Vendor Co | ntact li | nformation | |
| Contact | Hazel S | | Contact | | Darren | Feller |
| Phone # | 608-89 | 6-3861 | Phone # | | 608-886 | 6-0585 |
| Email | Schuster.Hazel@ |)danecounty.gov | Email | | dfeller@winterse | ervicesinc.com |
| Purchasing Office | cer Ha | azel Schuster | | | | |
| Durchasa Order | Maintananaa | or New DO | | | | |
| Purchase Order | – Maintenance ance Needed | Org: | Obj: | | Proj: | |
| PO# | | Org: | Obj: | | Proj: | |
| ☐ No PO Main | tenance Neede | ed – this addendum do | es not chan | ge the a | Iollar amount of | the contract. |
| | eq. Submitted | Org: | Obj: | | Proj: | |
| Req# | Multi | Org: | Obj: | | Proj: | |
| and budget a | nendment has b amendment con | peen requested via a Funpletion, the department the Original contract info, | nt shall upda | te the r | equisition in MU | INIS accordingly. |
| | Addendum # | Term | | ount | | esolution |
| A resolution is required when the | Original | 10/1/2024 - 9/30/2025 | \$ 90,000 | 0.00 | ■ None | Res# |
| total contracted amount first | 15606A | 10/1/2025 - 9/30/2029 | \$ 180,00 | 00.00 | ☐ None | Res# 2025 Res-160 |
| exceeds \$100,000. | | | | | ☐ None | Res# |
| Additional resolutions are then | | | | | ☐ None | Res# |
| required whenever the sum(s) of any | | | | | ☐ None | Res# |
| additional addenda exceed(s) \$100,000 | | | | | ☐ None | Res# |
| No. | Total Cor | ntracted Amount | \$ 270,00 | 00.00 | | |
| Contract Langua | ngo Pro Approx | /al – prior to internal ro | uting this s | ontract | hae hoon roview | and/approved by |
| | • | | | | iias neeli review | |
| Corporation Cou | IIISEI. | LI KISH | Managemer | IL. | | ■ No Pre-Approval |
| 4000 | 0)/41 | | DDOV41 | 0 | | |
| APPR Dept. Head / Auth | | | PROVAL – I Administratio | - | cts Exceeding | \$100,000 tion Counsel |
| | | | | J11 | • | |
| Hicklin, Charles | licklin, Charles Digitally signed by Hicklin, Charles Date: 2025.08.29 13:24:03-05'00' Trey Drockaryer David Gault | | | | Gault | |

| APPROVAL – Internal Contract Review – Routed Electronically – Approvals Will Be Attached | | | | |
|--|------------------|-----------|---|--|
| DOA: | Date In: 8/29/25 | Date Out: | Controller, Purchasing, Corp Counsel, Risk Management | |

Schuster, Hazel From:

Friday, September 12, 2025 3:55 PM Goldade, Michelle Sent:

To:

Cotillier, Joshua From:

Monday, September 15, 2025 7:17 AM Goldade, Michelle Sent:

To:

Gault, David From:

Monday, September 15, 2025 8:48 AM Goldade, Michelle Sent:

To:

Hicklin, Charles From:

Monday, September 15, 2025 9:21 AM Goldade, Michelle Sent:

To:

1 2 2025 RES-160 3 4 ADDENDUM OF CONTRACT 15606 FOR SNOW REMOVAL SERVICES AT 5 **VARIOUS DANE COUNTY LOCATIONS** 6 7 Pursuant to Dane County RFB# 2024-RFB-051-PR and Dane County Contract# 15606, snow removal services were awarded to Winter Services for the Medical Examiner's Office, Detox 8 Center, Ferris Center, Saddlebrook, and Juvenile Shelter locations effective October 1, 2024 9 10 until September 30, 2025. 11 12 The Master Agreement was for one year with four one-year options. This addendum would 13 extend services to these locations for Term 2 through Term 5. The extension will expire on September 30, 2029 with an approximate cost of up to \$180,000. 14 15 NOW THEREFORE BE IT RESOLVED, that the contract addendum with Winter Services is 16 17 hereby approved. 18 19 BE IT FINALLY RESOLVED, that the County Executive and County Clerk are authorized to 20 sign the addendum.



DANE COUNTY CONTRACT ADDENDUM # 15606A

Revised 11/2024

THIS ADDENDUM, made and entered into effective as of the date by which both parties hereto have executed this document, by and between the County of Dane (hereinafter referred to as "County") and Winter Services (hereinafter, "Provider").

WITNESSETH:

WHEREAS Provider and County, by a separate document (hereinafter, the "Master Agreement"), Dane County Contract # 15606, have previously entered into a contractual relationship pursuant to which Provider provides snow removal services, and

WHEREAS County and Provider wish to amend the Master Agreement in order to extend the term of the contract as provided in the Master Agreement. This extends the contract through term 5.

NOW, THEREFORE, in consideration of the above premises and the mutual covenants of the parties hereinafter set forth, the receipt and sufficiency of which is hereby acknowledged by each party for itself, the parties do agree as follows:

- The Master Agreement shall remain in full force and effect unchanged in any manner by this addendum except as changes are expressly set forth herein. This addendum shall control only to the extent of any conflict between the terms of the Master Agreement and this addendum.
- 2. The Master Agreement, and any amendment or addendum to it, may be executed and transmitted to any other party by legible facsimile reproduction or by scanned legible electronic PDF copy, and utilized in all respects as, an original, wet-inked manually executed document. Further, the Master Agreement and any amendment or addendum thereto, may be stored and reproduced by each party electronically, photographically, by photocopy or other similar process, and each party may at its option destroy any original document so reproduced. All parties hereto stipulate that any such legible reproduction shall be admissible in evidence as the original itself in any judicial, arbitration or administrative proceeding whether or not the original is in existence and whether or not such reproduction was made by each party in the regular course of business. This term does not apply to the service of notices under the Master Agreement, or any subsequent amendment or addendum.
- 3. The term of the contract is extended through September 30, 2029 to continue snow removal services at the Medical Examiner's Office, Detox Center, Ferris Center, Saddlebrook and Juvenile Shelter locations, at an additional cost of up to but not to exceed \$180,000.

Contract# 15606A

IN WITNESS WHEREOF, the parties, by their respective authorized representatives, have set their hands and seals as of the dates set forth below.

Dane County Clerk

SCHEDULE A Scope of Services and Requirements

1. General Specifications- Addition

It is the vendor's responsibility to ensure appropriate amounts of salt are used according to laws and regulations of the local municipality for each location. If the COUNTY receives a citation due to excessive salt use, the PROVIDER shall reimburse the COUNTY for the amount of the citation.

SCHEDULE B Pricing Structure and Payment- Term 2-5

1. Invoices/Payment:

PROVIDER shall issue an invoice upon completion of services and/or delivery of such deliverables. Invoices must reference the Dane County purchase order number issued for the services/deliverables described herein. Email delivery of invoices is encouraged and preferred – see the Bill To section of the purchase order. Payment shall be made within 30 days of COUNTY's receipt of accepted invoice unless otherwise noted in Schedule B.

All invoices shall reference the corresponding purchase order number issued by the County. County will issue a new purchase order with a new purchase order number in September and January of each term.

- a. Each location must be invoiced separately and sent to the Bill To address indicated on the corresponding purchase order.
- b. Services shall be billed out on a per day basis for each snow event requiring services.
 - Each invoice shall include the quantity (or number of times that service was provided), unit price, and a total price for each category of service provided (per snow removal amount, applicable application quantity and rates, hauling/dumping rates, etc.).

2. Medical Examiner's Office:

| | Term 2: Oct | 2025- Sept 202 | 6 | |
|------|----------------------------|----------------|-----------|-----------|
| Line | Per Snow Removal | Park/Drive | Sidewalks | Combined |
| 1 | Per snow removal 0" - 1" | \$ 95.00 | \$ 70.00 | \$ 165.00 |
| 2 | Per snow removal 1.1" - 2" | \$ 105.00 | \$ 75.00 | \$ 180.00 |
| 3 | Per snow removal 2.1" - 3" | \$ 115.00 | \$ 85.00 | \$ 200.00 |
| 4 | Per snow removal 3.1" - 4" | \$ 125.00 | \$ 95.00 | \$ 220.00 |
| 5 | Per snow removal 4.1"-6" | \$ 140.00 | \$ 105.00 | \$ 245.00 |
| 6 | Per snow removal 6.1"-8" | \$ 155.00 | \$ 115.00 | \$ 270.00 |
| 7 | Per snow removal 8.1"-10" | \$ 155.00 | \$ 115.00 | \$ 270.00 |
| 8 | Per snow removal 10.1"-12" | \$ 155.00 | \$ 115.00 | \$ 270.00 |
| 9 | Per snow removal 12.1"-14" | \$ 155.00 | \$ 115.00 | \$ 270.00 |
| 10 | Per snow removal 14.1"-16" | \$ 155.00 | \$ 115.00 | \$ 270.00 |
| 11 | Per snow removal 16.1"-18" | \$ 155.00 | \$ 115.00 | \$ 270.00 |
| 12 | Per snow removal 18.1"-20" | \$ 155.00 | \$ 115.00 | \$ 270.00 |
| Line | Application Rates | Park/Drive | Sidewalks | Combined |
| 13 | Per Salt Application | \$ 85.00 | \$ 45.00 | \$ 130.00 |

| | Term 3: Oct | 2026- Sept 202 | 7 | | |
|------|----------------------------|------------------|-----------|-----------|--|
| Line | Per Snow Removal | Park/Drive | Sidewalks | Combined | |
| 1 | Per snow removal 0" - 1" | \$ 95.00 | \$ 70.00 | \$ 165.00 | |
| 2 | Per snow removal 1.1" - 2" | \$ 105.00 | \$ 75.00 | \$ 180.00 | |
| 3 | Per snow removal 2.1" - 3" | \$ 115.00 | \$ 85.00 | \$ 200.00 | |
| 4 | Per snow removal 3.1" - 4" | \$ 125.00 | \$ 95.00 | \$ 220.00 | |
| 5 | Per snow removal 4.1"-6" | \$ 140.00 | \$ 105.00 | \$ 245.00 | |
| 6 | Per snow removal 6.1"-8" | \$ 155.00 | \$ 115.00 | \$ 270.00 | |
| 7 | Per snow removal 8.1"-10" | \$ 155.00 | \$ 115.00 | \$ 270.00 | |
| 8 | Per snow removal 10.1"-12" | \$ 155.00 | \$ 115.00 | \$ 270.00 | |
| 9 | Per snow removal 12.1"-14" | \$ 155.00 | \$ 115.00 | \$ 270.00 | |
| 10 | Per snow removal 14.1"-16" | \$ 155.00 | \$ 115.00 | \$ 270.00 | |
| 11 | Per snow removal 16.1"-18" | \$ 155.00 | \$ 115.00 | \$ 270.00 | |
| 12 | Per snow removal 18.1"-20" | \$ 155.00 | \$ 115.00 | \$ 270.00 | |
| Line | Application Rates | Park/Drive | Sidewalks | Combined | |
| 13 | Per Salt Application | \$ 85.00 | \$ 45.00 | \$ 130.00 | |
| | · | | | | |
| | Term 4: Oc | t 2027- Sept 202 | 8 | | |
| Line | Per Snow Removal | Park/Drive | Sidewalks | Combined | |
| 4 | Day special removal O" 1" | ¢ 00.75 | \$ 73.50 | \$ 173.25 | |

| | Term 4: Oct | t 2027- Sept 202 | 8 | |
|------|----------------------------|------------------|-----------|-----------|
| Line | Per Snow Removal | Park/Drive | Sidewalks | Combined |
| 1 | Per snow removal 0" - 1" | \$ 99.75 | \$ 73.50 | \$ 173.25 |
| 2 | Per snow removal 1.1" - 2" | \$ 110.25 | \$ 78.75 | \$ 189.00 |
| 3 | Per snow removal 2.1" - 3" | \$ 120.75 | \$ 89.25 | \$ 210.00 |
| 4 | Per snow removal 3.1" - 4" | \$ 131.25 | \$ 99.75 | \$ 231.00 |
| 5 | Per snow removal 4.1"-6" | \$ 147.00 | \$ 110.25 | \$ 257.25 |
| 6 | Per snow removal 6.1"-8" | \$ 162.75 | \$ 120.75 | \$ 283.50 |
| 7 | Per snow removal 8.1"-10" | \$ 162.75 | \$ 120.75 | \$ 283.50 |
| 8 | Per snow removal 10.1"-12" | \$ 162.75 | \$ 120.75 | \$ 283.50 |
| 9 | Per snow removal 12.1"-14" | \$ 162.75 | \$ 120.75 | \$ 283.50 |
| 10 | Per snow removal 14.1"-16" | \$ 162.75 | \$ 120.75 | \$ 283.50 |
| 11 | Per snow removal 16.1"-18" | \$ 162.75 | \$ 120.75 | \$ 283.50 |
| 12 | Per snow removal 18.1"-20" | \$ 162.75 | \$ 120.75 | \$ 283.50 |
| Line | Application Rates | Park/Drive | Sidewalks | Combined |
| 13 | Per Salt Application | \$ 89.25 | \$ 47.25 | \$ 136.50 |

| | Term 5: Oct 2028- Sept 2029 | | | | |
|------|-----------------------------|------------|-----------|-----------|--|
| Line | Per Snow Removal | Park/Drive | Sidewalks | Combined | |
| 1 | Per snow removal 0" - 1" | \$ 104.74 | \$ 77.18 | \$ 181.91 | |
| 2 | Per snow removal 1.1" - 2" | \$ 115.76 | \$ 82.69 | \$ 198.45 | |
| 3 | Per snow removal 2.1" - 3" | \$ 126.79 | \$ 93.71 | \$ 220.50 | |
| 4 | Per snow removal 3.1" - 4" | \$ 137.81 | \$ 104.74 | \$ 242.55 | |
| 5 | Per snow removal 4.1"-6" | \$ 154.35 | \$ 115.76 | \$ 270.11 | |
| 6 | Per snow removal 6.1"-8" | \$ 170.89 | \$ 126.79 | \$ 297.68 | |
| 7 | Per snow removal 8.1"-10" | \$ 170.89 | \$ 126.79 | \$ 297.68 | |
| 8 | Per snow removal 10.1"-12" | \$ 170.89 | \$ 126.79 | \$ 297.68 | |
| 9 | Per snow removal 12.1"-14" | \$ 170.89 | \$ 126.79 | \$ 297.68 | |
| 10 | Per snow removal 14.1"-16" | \$ 170.89 | \$ 126.79 | \$ 297.68 | |
| 11 | Per snow removal 16.1"-18" | \$ 170.89 | \$ 126.79 | \$ 297.68 | |
| 12 | Per snow removal 18.1"-20" | \$ 170.89 | \$ 126.79 | \$ 297.68 | |
| Line | Application Rates | Park/Drive | Sidewalks | Combined | |
| 13 | Per Salt Application | \$ 93.71 | \$ 49.61 | \$ 143.33 | |

3. Detox Center:

| | Term 2: Od | t 2025- Sept 202 | 26 | |
|------|----------------------------|------------------|-----------|-----------|
| Line | Per Snow Removal | Park/Drive | Sidewalks | Combined |
| 1 | Per snow removal 0" - 1" | \$ 50.00 | \$ 55.00 | \$ 105.00 |
| 2 | Per snow removal 1.1" - 2" | \$ 60.00 | \$ 60.00 | \$ 120.00 |
| 3 | Per snow removal 2.1" - 3" | \$ 70.00 | \$ 65.00 | \$ 135.00 |
| 4 | Per snow removal 3.1" - 4" | \$ 75.00 | \$ 70.00 | \$ 145.00 |
| 5 | Per snow removal 4.1"-6" | \$ 85.00 | \$ 75.00 | \$ 160.00 |
| 6 | Per snow removal 6.1"-8" | \$ 95.00 | \$ 85.00 | \$ 180.00 |
| 7 | Per snow removal 8.1"-10" | \$ 95.00 | \$ 85.00 | \$ 180.00 |
| 8 | Per snow removal 10.1"-12" | \$ 95.00 | \$ 85.00 | \$ 180.00 |
| 9 | Per snow removal 12.1"-14" | \$ 95.00 | \$ 85.00 | \$ 180.00 |
| 10 | Per snow removal 14.1"-16" | \$ 95.00 | \$ 85.00 | \$ 180.00 |
| 11 | Per snow removal 16.1"-18" | \$ 95.00 | \$ 85.00 | \$ 180.00 |
| 12 | Per snow removal 18.1"-20" | \$ 95.00 | \$ 85.00 | \$ 180.00 |
| Line | Application Rates | Park/Drive | Sidewalks | Combined |
| 13 | Per Salt Application | \$ 60.00 | \$ 25.00 | \$ 85.00 |

| | Term 3: Oct 2026- Sept 2027 | | | | | | |
|------|-----------------------------|-----|---------|-----|---------|----|--------|
| Line | Per Snow Removal | Par | k/Drive | Sid | ewalks | Co | mbined |
| 1 | Per snow removal 0" - 1" | \$ | 50.00 | \$ | 55.00 | \$ | 105.00 |
| 2 | Per snow removal 1.1" - 2" | \$ | 60.00 | \$ | 60.00 | \$ | 120.00 |
| 3 | Per snow removal 2.1" - 3" | \$ | 70.00 | \$ | 65.00 | \$ | 135.00 |
| 4 | Per snow removal 3.1" - 4" | \$ | 75.00 | \$ | 70.00 | \$ | 145.00 |
| 5 | Per snow removal 4.1"-6" | \$ | 85.00 | \$ | 75.00 | \$ | 160.00 |
| 6 | Per snow removal 6.1"-8" | \$ | 95.00 | \$ | 85.00 | \$ | 180.00 |
| 7 | Per snow removal 8.1"-10" | \$ | 95.00 | \$ | 85.00 | \$ | 180.00 |
| 8 | Per snow removal 10.1"-12" | \$ | 95.00 | \$ | 85.00 | \$ | 180.00 |
| 9 | Per snow removal 12.1"-14" | \$ | 95.00 | \$ | 85.00 | \$ | 180.00 |
| 10 | Per snow removal 14.1"-16" | \$ | 95.00 | \$ | 85.00 | \$ | 180.00 |
| 11 | Per snow removal 16.1"-18" | \$ | 95.00 | \$ | 85.00 | \$ | 180.00 |
| 12 | Per snow removal 18.1"-20" | \$ | 95.00 | \$ | 85.00 | \$ | 180.00 |
| Line | Application Rates | Par | k/Drive | Sid | lewalks | Co | mbined |
| 13 | Per Salt Application | \$ | 60.00 | \$ | 25.00 | \$ | 85.00 |

| | Term 4: Oct 2027- Sept 2028 | | | |
|------|-----------------------------|------------|-----------|-----------|
| Line | Per Snow Removal | Park/Drive | Sidewalks | Combined |
| 1 | Per snow removal 0" - 1" | \$ 52.50 | \$ 57.75 | \$ 110.25 |
| 2 | Per snow removal 1.1" - 2" | \$ 63.00 | \$ 63.00 | \$ 126.00 |
| 3 | Per snow removal 2.1" - 3" | \$ 73.50 | \$ 68.25 | \$ 141.75 |
| 4 | Per snow removal 3.1" - 4" | \$ 78.75 | \$ 73.50 | \$ 152.25 |
| 5 | Per snow removal 4.1"-6" | \$ 89.25 | \$ 78.75 | \$ 168.00 |
| 6 | Per snow removal 6.1"-8" | \$ 99.75 | \$ 89.25 | \$ 189.00 |
| 7 | Per snow removal 8.1"-10" | \$ 99.75 | \$ 89.25 | \$ 189.00 |
| 8 | Per snow removal 10.1"-12" | \$ 99.75 | \$ 89.25 | \$ 189.00 |
| 9 | Per snow removal 12.1"-14" | \$ 99.75 | \$ 89.25 | \$ 189.00 |
| 10 | Per snow removal 14.1"-16" | \$ 99.75 | \$ 89.25 | \$ 189.00 |
| 11 | Per snow removal 16.1"-18" | \$ 99.75 | \$ 89.25 | \$ 189.00 |
| 12 | Per snow removal 18.1"-20" | \$ 99.75 | \$ 89.25 | \$ 189.00 |
| Line | Application Rates | Park/Drive | Sidewalks | Combined |
| 13 | Per Salt Application | \$ 63.00 | \$ 26.25 | \$ 89.25 |

| | Term 5: O | t 2028- Sept 202 | 9 | |
|------|----------------------------|------------------|-----------|-----------|
| Line | Per Snow Removal | Park/Drive | Sidewalks | Combined |
| 1 | Per snow removal 0" - 1" | \$ 55.13 | \$ 60.64 | \$ 115.76 |
| 2 | Per snow removal 1.1" - 2" | \$ 66.15 | \$ 66.15 | \$ 132.30 |
| 3 | Per snow removal 2.1" - 3" | - \$ 77.18 | \$ 71.66 | \$ 148.84 |
| 4 | Per snow removal 3.1" - 4" | \$ 82.69 | \$ 77.18 | \$ 159.86 |
| 5 | Per snow removal 4.1"-6" | \$ 93.71 | \$ 82.69 | \$ 176.40 |
| 6 | Per snow removal 6.1"-8" | \$ 104.74 | \$ 93.71 | \$ 198.45 |
| 7 | Per snow removal 8.1"-10" | \$ 104.74 | \$ 93.71 | \$ 198.45 |
| 8 | Per snow removal 10.1"-12" | \$ 104.74 | \$ 93.71 | \$ 198.45 |
| 9 | Per snow removal 12.1"-14" | \$ 104.74 | \$ 93.71 | \$ 198.45 |
| 10 | Per snow removal 14.1"-16" | \$ 104.74 | \$ 93.71 | \$ 198.45 |
| 11 | Per snow removal 16.1"-18" | \$ 104.74 | \$ 93.71 | \$ 198.45 |
| 12 | Per snow removal 18.1"-20" | \$ 104.74 | \$ 93.71 | \$ 198.45 |
| Line | Application Rates | Park/Drive | Sidewalks | Combined |
| 13 | Per Salt Application | \$ 66.15 | \$ 27.56 | \$ 93.71 |

4. Ferris Center:

| | Term 2: Oct 2025- Sept 2026 | | | |
|------|-----------------------------|------------|--------|--|
| Line | Per Snow Removal | Park/Drive | | |
| 1 | Per snow removal 0" - 1" | \$ | 55.00 | |
| 2 | Per snow removal 1.1" - 2" | \$ | 65.00 | |
| 3 | Per snow removal 2.1" - 3" | \$ | 75.00 | |
| 4 | Per snow removal 3.1" - 4" | \$ | 85.00 | |
| 5 | Per snow removal 4.1"-6" | \$ | 95.00 | |
| 6 | Per snow removal 6.1"-8" | \$ | 105.00 | |
| 7 | Per snow removal 8.1"-10" | \$ | 105.00 | |
| 8 | Per snow removal 10.1"-12" | \$ | 105.00 | |
| 9 | Per snow removal 12.1"-14" | \$ | 105.00 | |
| 10 | Per snow removal 14.1"-16" | \$ | 105.00 | |
| 11 | Per snow removal 16.1"-18" | \$ | 105.00 | |
| 12 | Per snow removal 18.1"-20" | \$ | 105.00 | |
| Line | Application Rates | Park/Drive | | |
| 13 | Per Salt Application | \$ | 85.00 | |

| Term 3: Oct 2026- Sept 2027 | | | |
|-----------------------------|----------------------------|------------|--------|
| Line | Per Snow Removal | Park/Drive | |
| 1 | Per snow removal 0" - 1" | \$ | 55.00 |
| 2 | Per snow removal 1.1" - 2" | \$ | 65.00 |
| 3 | Per snow removal 2.1" - 3" | \$ | 75.00 |
| 4 | Per snow removal 3.1" - 4" | \$ | 85.00 |
| 5 | Per snow removal 4.1"-6" | \$ | 95.00 |
| 6 | Per snow removal 6.1"-8" | \$ | 105.00 |
| 7 | Per snow removal 8.1"-10" | \$ | 105.00 |
| 8 | Per snow removal 10.1"-12" | \$ | 105.00 |
| 9 | Per snow removal 12.1"-14" | \$ | 105.00 |
| 10 | Per snow removal 14.1"-16" | \$ | 105.00 |
| 11 | Per snow removal 16.1"-18" | \$ | 105.00 |
| 12 | Per snow removal 18.1"-20" | \$ | 105.00 |
| Line | Application Rates | Park/Drive | |
| 13 | Per Salt Application | \$ | 85.00 |

| REAL. | Term 4: Oct 2027- Sept 2028 | | | | | | |
|-------|-----------------------------|----|------------|--|--|--|--|
| Line | Per Snow Removal | | Park/Drive | | | | |
| 1 | Per snow removal 0" - 1" | \$ | 57.75 | | | | |
| 2 | Per snow removal 1.1" - 2" | \$ | 68.25 | | | | |
| 3 | Per snow removal 2.1" - 3" | \$ | 78.75 | | | | |
| 4 | Per snow removal 3.1" - 4" | \$ | 89.25 | | | | |
| 5 | Per snow removal 4.1"-6" | \$ | 99.75 | | | | |
| 6 | Per snow removal 6.1"-8" | \$ | 110.25 | | | | |
| 7 | Per snow removal 8.1"-10" | \$ | 110.25 | | | | |
| 8 | Per snow removal 10.1"-12" | \$ | 110.25 | | | | |
| 9 | Per snow removal 12.1"-14" | \$ | 110.25 | | | | |
| 10 | Per snow removal 14.1"-16" | \$ | 110.25 | | | | |
| 11 | Per snow removal 16.1"-18" | \$ | 110.25 | | | | |
| 12 | Per snow removal 18.1"-20" | \$ | 110.25 | | | | |
| Line | Application Rates | | Park/Drive | | | | |
| 13 | Per Salt Application | \$ | 89.25 | | | | |

| 14.4 | Term 5: Oct 2028- Sept 2029 | | | | | | |
|------|-----------------------------|------------|------------|--|--|--|--|
| Line | Per Snow Removal | Park/Drive | | | | | |
| 1 | Per snow removal 0" - 1" | \$ | 60.64 | | | | |
| 2 | Per snow removal 1.1" - 2" | \$ | 71.66 | | | | |
| 3 | Per snow removal 2.1" - 3" | \$ | 82.69 | | | | |
| 4 | Per snow removal 3.1" - 4" | \$ | 93.71 | | | | |
| 5 | Per snow removal 4.1"-6" | \$ | 104.74 | | | | |
| 6 | Per snow removal 6.1"-8" | \$ | 115.76 | | | | |
| 7 | Per snow removal 8.1"-10" | \$ | 115.76 | | | | |
| 8 | Per snow removal 10.1"-12" | \$ | 115.76 | | | | |
| 9 | Per snow removal 12.1"-14" | \$ | 115.76 | | | | |
| 10 | Per snow removal 14.1"-16" | \$ | 115.76 | | | | |
| 11 | Per snow removal 16.1"-18" | \$ | 115.76 | | | | |
| 12 | Per snow removal 18.1"-20" | \$ | 115.76 | | | | |
| Line | Application Rates | | Park/Drive | | | | |
| 13 | Per Salt Application | \$ | 93.71 | | | | |

5. Saddlebrook:

| | Term 2: Oct 20 | 25- Sept 202 | 6 | |
|------|----------------------------|--------------|------------|--|
| Line | Per Snow Removal | Park/Drive | | |
| 1 | Per snow removal 0" - 1" | \$ | 70.00 | |
| 2 | Per snow removal 1.1" - 2" | \$ | 75.00 | |
| 3 | Per snow removal 2.1" - 3" | \$ | 85.00 | |
| 4 | Per snow removal 3.1" - 4" | \$ | 95.00 | |
| 5 | Per snow removal 4.1"-6" | \$ | 105.00 | |
| 6 | Per snow removal 6.1"-8" | \$ | 115.00 | |
| 7 | Per snow removal 8.1"-10" | \$ | 115.00 | |
| 8 | Per snow removal 10.1"-12" | \$ | 115.00 | |
| 9 | Per snow removal 12.1"-14" | \$ | 115.00 | |
| 10 | Per snow removal 14.1"-16" | \$ | 115.00 | |
| 11 | Per snow removal 16.1"-18" | \$ | 115.00 | |
| 12 | Per snow removal 18.1"-20" | \$ | 115.00 | |
| Line | Application Rates | | Park/Drive | |
| 13 | Per Salt Application | \$ | 65.00 | |

| di Bull | Term 3: Oct 2026- Sept 2027 | | | | | | | |
|---------|-----------------------------|------------|------------|--|--|--|--|--|
| Line | Per Snow Removal | Park/Drive | | | | | | |
| 1 | Per snow removal 0" - 1" | \$ | 70.00 | | | | | |
| 2 | Per snow removal 1.1" - 2" | \$ | 75.00 | | | | | |
| 3 | Per snow removal 2.1" - 3" | \$ | 85.00 | | | | | |
| 4 | Per snow removal 3.1" - 4" | \$ | 95.00 | | | | | |
| 5 | Per snow removal 4.1"-6" | \$ | 105.00 | | | | | |
| 6 | Per snow removal 6.1"-8" | \$ | 115.00 | | | | | |
| 7 | Per snow removal 8.1"-10" | \$ | 115.00 | | | | | |
| 8 | Per snow removal 10.1"-12" | \$ | 115.00 | | | | | |
| 9 | Per snow removal 12.1"-14" | \$ | 115.00 | | | | | |
| 10 | Per snow removal 14.1"-16" | \$ | 115.00 | | | | | |
| 11 | Per snow removal 16.1"-18" | \$ | 115.00 | | | | | |
| 12 | Per snow removal 18.1"-20" | \$ | 115.00 | | | | | |
| Line | Application Rates | | Park/Drive | | | | | |
| 13 | Per Salt Application | \$ | 65.00 | | | | | |

| | Term 4: Oct 20 | 27- Sept 2028 | | |
|------|----------------------------|---------------|------------|--|
| Line | Per Snow Removal | | Park/Drive | |
| 1 | Per snow removal 0" - 1" | \$ | 73.50 | |
| 2 | Per snow removal 1.1" - 2" | \$ | 78.75 | |
| 3 | Per snow removal 2.1" - 3" | \$ | 89.25 | |
| 4 | Per snow removal 3.1" - 4" | \$ | 99.75 | |
| 5 | Per snow removal 4.1"-6" | \$ | 110.25 | |
| 6 | Per snow removal 6.1"-8" | \$ | 120.75 | |
| 7 | Per snow removal 8.1"-10" | \$ | 120.75 | |
| 8 | Per snow removal 10.1"-12" | \$ | 120.75 | |
| 9 | Per snow removal 12.1"-14" | \$ | 120.75 | |
| 10 | Per snow removal 14.1"-16" | \$ | 120.75 | |
| 11 | Per snow removal 16.1"-18" | \$ | 120.75 | |
| 12 | Per snow removal 18.1"-20" | \$ | 120.75 | |
| Line | Application Rates | | Park/Drive | |
| 13 | Per Salt Application | \$ | 68.25 | |

÷

| - | Term 5: Oct 20 | 28- Sept 2029 | | |
|------|----------------------------|---------------|------------|--|
| Line | Per Snow Removal | Park/Drive | | |
| 1 | Per snow removal 0" - 1" | \$ | 77.18 | |
| 2 | Per snow removal 1.1" - 2" | \$ | 82.69 | |
| 3 | Per snow removal 2.1" - 3" | \$ | 93.71 | |
| 4 | Per snow removal 3.1" - 4" | \$ | 104.74 | |
| 5 | Per snow removal 4.1"-6" | \$ | 115.76 | |
| 6 | Per snow removal 6.1"-8" | \$ | 126.79 | |
| 7 | Per snow removal 8.1"-10" | \$ | 126.79 | |
| 8 | Per snow removal 10.1"-12" | \$ | 126.79 | |
| 9 | Per snow removal 12.1"-14" | \$ | 126.79 | |
| 10 | Per snow removal 14.1"-16" | \$ | 126.79 | |
| 11 | Per snow removal 16.1"-18" | \$ | 126.79 | |
| 12 | Per snow removal 18.1"-20" | \$ | 126.79 | |
| Line | Application Rates | | Park/Drive | |
| 13 | Per Salt Application | \$ | 71.66 | |

6. <u>Juvenile Shelter:</u>

| | Term 2: Oct 2025- Sept 2026 | | | | | | | | |
|------|-----------------------------|------------|-------|-----|---------|----|--------|--|--|
| Line | Per Snow Removal | Park/Drive | | Sic | lewalks | Co | mbined | | |
| 1 | Per snow removal 0" - 1" | \$ | 45.00 | \$ | 65.00 | \$ | 110.00 | | |
| 2 | Per snow removal 1.1" - 2" | \$ | 55.00 | \$ | 70.00 | \$ | 125.00 | | |
| 3 | Per snow removal 2.1" - 3" | \$ | 65.00 | \$ | 75.00 | \$ | 140.00 | | |
| 4 | Per snow removal 3.1" - 4" | \$ | 70.00 | \$ | 85.00 | \$ | 155.00 | | |
| 5 | Per snow removal 4.1"-6" | \$ | 75.00 | \$ | 95.00 | \$ | 170.00 | | |
| 6 | Per snow removal 6.1"-8" | \$ | 85.00 | \$ | 105.00 | \$ | 190.00 | | |
| 7 | Per snow removal 8.1"-10" | \$ | 85.00 | \$ | 105.00 | \$ | 190.00 | | |
| 8 | Per snow removal 10.1"-12" | \$ | 85.00 | \$ | 105.00 | \$ | 190.00 | | |
| 9 | Per snow removal 12.1"-14" | \$ | 85.00 | \$ | 105.00 | \$ | 190.00 | | |
| 10 | Per snow removal 14.1"-16" | \$ | 85.00 | \$ | 105.00 | \$ | 190.00 | | |
| 11 | Per snow removal 16.1"-18" | \$ | 85.00 | \$ | 105.00 | \$ | 190.00 | | |
| 12 | Per snow removal 18.1"-20" | \$ | 85.00 | \$ | 105.00 | \$ | 190.00 | | |
| Line | Application Rates | Park/Drive | | Sic | lewalks | Co | mbined | | |
| 13 | Per Salt Application | \$ | 50.00 | \$ | 30.00 | \$ | 80.00 | | |

| 1 | Term 3: Oct 2026- Sept 2027 | | | | | | | | |
|------|------------------------------|-----|------------|-----|------------|----|-----------|--|--------|
| Line | Line Per Snow Removal Park/D | | Park/Drive | | Park/Drive | | Sidewalks | | mbined |
| 1 | Per snow removal 0" - 1" | \$ | 45.00 | \$ | 65.00 | \$ | 110.00 | | |
| 2 | Per snow removal 1.1" - 2" | \$ | 55.00 | \$ | 70.00 | \$ | 125.00 | | |
| 3 | Per snow removal 2.1" - 3" | \$ | 65.00 | \$ | 75.00 | \$ | 140.00 | | |
| 4 | Per snow removal 3.1" - 4" | \$ | 70.00 | \$ | 85.00 | \$ | 155.00 | | |
| 5 | Per snow removal 4.1"-6" | \$ | 75.00 | \$ | 95.00 | \$ | 170.00 | | |
| 6 | Per snow removal 6.1"-8" | \$ | 85.00 | \$ | 105.00 | \$ | 190.00 | | |
| 7 | Per snow removal 8.1"-10" | \$ | 85.00 | \$ | 105.00 | \$ | 190.00 | | |
| 8 | Per snow removal 10.1"-12" | \$ | 85.00 | \$ | 105.00 | \$ | 190.00 | | |
| 9 | Per snow removal 12.1"-14" | \$ | 85.00 | \$ | 105.00 | \$ | 190.00 | | |
| 10 | Per snow removal 14.1"-16" | \$ | 85.00 | \$ | 105.00 | \$ | 190.00 | | |
| 11 | Per snow removal 16.1"-18" | \$ | 85.00 | \$ | 105.00 | \$ | 190.00 | | |
| 12 | Per snow removal 18.1"-20" | \$ | 85.00 | \$ | 105.00 | \$ | 190.00 | | |
| Line | Application Rates | Par | k/Drive | Sic | dewalks | Co | mbined | | |
| 13 | Per Salt Application | \$ | 50.00 | \$ | 30.00 | \$ | 80.00 | | |

| 1 | Term 4: Oct 2027- Sept 2028 | | | | | | | | |
|------|-----------------------------|------------|-----------|-----------|--|--|--|--|--|
| Line | Per Snow Removal | Park/Drive | Sidewalks | Combined | | | | | |
| 1 | Per snow removal 0" - 1" | \$ 47.25 | \$ 68.25 | \$ 115.50 | | | | | |
| 2 | Per snow removal 1.1" - 2" | \$ 57.75 | \$ 73.50 | \$ 131.25 | | | | | |
| 3 | Per snow removal 2.1" - 3" | \$ 68.25 | \$ 78.75 | \$ 147.00 | | | | | |
| 4 | Per snow removal 3.1" - 4" | \$ 73.50 | \$ 89.25 | \$ 162.75 | | | | | |
| 5 | Per snow removal 4.1"-6" | \$ 78.75 | \$ 99.75 | \$ 178.50 | | | | | |
| 6 | Per snow removal 6.1"-8" | \$ 89.25 | \$ 110.25 | \$ 199.50 | | | | | |
| 7 | Per snow removal 8.1"-10" | \$ 89.25 | \$ 110.25 | \$ 199.50 | | | | | |
| 8 | Per snow removal 10.1"-12" | \$ 89.25 | \$ 110.25 | \$ 199.50 | | | | | |
| 9 | Per snow removal 12.1"-14" | \$ 89.25 | \$ 110.25 | \$ 199.50 | | | | | |
| 10 | Per snow removal 14.1"-16" | \$ 89.25 | \$ 110.25 | \$ 199.50 | | | | | |
| 11 | Per snow removal 16.1"-18" | \$ 89.25 | \$ 110.25 | \$ 199.50 | | | | | |
| 12 | Per snow removal 18.1"-20" | \$ 89.25 | \$ 110.25 | \$ 199.50 | | | | | |
| Line | Application Rates | Park/Drive | Sidewalks | Combined | | | | | |
| 13 | Per Salt Application | \$ 52.50 | \$ 31.50 | \$ 84.00 | | | | | |

| esciettar | Term 5: Oct 2028- Sept 2029 | | | | | | | | |
|-----------|-----------------------------|------------|-----------|-----------|--|--|--|--|--|
| Line | Per Snow Removal | Park/Drive | Sidewalks | Combined | | | | | |
| 1 | Per snow removal 0" - 1" | \$ 49.61 | \$ 71.66 | \$ 121.28 | | | | | |
| 2 | Per snow removal 1.1" - 2" | \$ 60.64 | \$ 77.18 | \$ 137.81 | | | | | |
| 3 | Per snow removal 2.1" - 3" | \$ 71.66 | \$ 82.69 | \$ 154.35 | | | | | |
| 4 | Per snow removal 3.1" - 4" | \$ 77.18 | \$ 93.71 | \$ 170.89 | | | | | |
| 5 | Per snow removal 4.1"-6" | \$ 82.69 | \$ 104.74 | \$ 187.43 | | | | | |
| 6 | Per snow removal 6.1"-8" | \$ 93.71 | \$ 115.76 | \$ 209.48 | | | | | |
| 7 | Per snow removal 8.1"-10" | \$ 93.71 | \$ 115.76 | \$ 209.48 | | | | | |
| 8 | Per snow removal 10.1"-12" | \$ 93.71 | \$ 115.76 | \$ 209.48 | | | | | |
| 9 | Per snow removal 12.1"-14" | \$ 93.71 | \$ 115.76 | \$ 209.48 | | | | | |
| 10 | Per snow removal 14.1"-16" | \$ 93.71 | \$ 115.76 | \$ 209.48 | | | | | |
| 11 | Per snow removal 16.1"-18" | \$ 93.71 | \$ 115.76 | \$ 209.48 | | | | | |
| 12 | Per snow removal 18.1"-20" | \$ 93.71 | \$ 115.76 | \$ 209.48 | | | | | |
| Line | Application Rates | Park/Drive | Sidewalks | Combined | | | | | |
| 13 | Per Salt Application | \$ 55.13 | \$ 33.08 | \$ 88.20 | | | | | |

7. Hauling, Additional Services and Future Pricing:

| Line | Hourly rate | Hourly Rate Term 1 | Hourly Rate Term 2 | Hourly Rate Term 3 | Hourly Rate Term 4 | Hourly Rate Term 5 |
|------|-------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 1 | Large Loader (3-5 yard bucket) | \$ 165.00 | \$ 165.00 | \$ 165.00 | \$ 173.25 | \$ 181.91 |
| 2 | Medium Loader (1-3 yard bucket) | \$ 150.00 | \$ 150.00 | \$ 150.00 | \$ 157.50 | \$ 165.38 |
| 3 | Skid Steer Loader | \$ 115.00 | \$ 115.00 | \$ 115.00 | \$ 120.75 | \$ 126.79 |
| 4 | Dump Truck | \$ 150.00 | \$ 150.00 | \$ 150.00 | \$ 157.50 | \$ 165.38 |
| 5 | Broom/Sweeper | \$ 50.00 | \$ 50.00 | \$ 50.00 | \$ 52.50 | \$ 55.13 |
| 6 | Blowing/Drifting Clean Up | \$ 150.00 | \$ 150.00 | \$ 150.00 | \$ 157.50 | \$ 165.38 |
| 7 | Callback for Additional Clearing | \$ 150.00 | \$ 150.00 | \$ 150.00 | \$ 157.50 | \$ 165.38 |