

**DANE COUNTY BOARD OF SUPERVISORS
2020 CAPITAL BUDGET AMENDMENT**

Amendment # <u> EANR-C-02 </u>			
Sponsor/Committee:	Supervisors Chawla, Ritt, Kilmer, Buckingham, Wegleitner, Erickson		
Oversight Committee Action:	Environment, Agriculture and Natural Resources, approved 5-0, YGP 1-0.		
Personnel & Finance Action:			
Narrative Page:			
Department:	Land and Water Resources		
Program:	Capital Projects		
Motion: (revenue/expenditure/text effect)	Increase expenditures and borrowing proceeds by \$3 million for the Flood Land Acquisition Program.		
Program Effect:			
FTE Effect:	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
LWLEGACY	57471	FLOOD LAND ACQUISITION	\$3,000,000
LWLEGACY	84974	BORROWING PROCEEDS	\$3,000,000
Intent/Justification			
<u>NET GPR EFFECT:</u>			<u> \$0 </u>

**DANE COUNTY BOARD OF SUPERVISORS
2020 CAPITAL BUDGET AMENDMENT**

Amendment # <u> EANR-C-03 </u>			
Sponsor/Committee:	Supervisor Chawla		
Oversight Committee Action:	Environment, Agriculture and Natural Resources, approved 3-2 (Ritt, Jones), YGP 1-0.		
Personnel & Finance Action:			
Narrative Page:			
Department:	Land & Water Resources		
Program:	Land & Water Resources Capital Projects		
Motion: (revenue/expenditure/text effect)	Increase expenditures and borrowing proceeds by \$35,850 for Agroforestry, Row Cropping Demonstration and Organic Farming Security at the demonstration farm at Silverwood County Park.		
Program Effect:			
FTE Effect:	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
CPLWRESC	58613	SILVERWOOD AG DEMO PROJECTS	\$35,850
CPLWRESC	84974	BORROWING PROCEEDS	\$35,850
Intent/Justification			
NET GPR EFFECT:			<u> \$0 </u>