

**DANE COUNTY
POLICY AND FISCAL NOTE**

| | | |
|--|--|-------------------------------|
| <input checked="" type="checkbox"/> Original | <input type="checkbox"/> Update | Substitute No. _____ |
| Sponsor: _____ | | Resolution No. 2016 RES-319 |
| Vote Required: _____ | | Ordinance Amendment No. _____ |
| Majority _____ | Two-Thirds <input checked="" type="checkbox"/> | |

Title of Resolution or Ord. Amd.:

AUTHORIZING AN AGREEMENT TO ACCEPT GRANT FUNDING FOR THE PURCHASE OF PORTABLE X-RAY EQUIPMENT

Policy Analysis Statement:

Brief Description of Proposal -

Request approval to accept grant funding to purchase portable digital x-ray equipment for use by the Dane County Sheriff's Office Explosive Ordnance Device (EOD) Team. Digital portable x-ray equipment is used in a wide range of environments and field scenarios including assisting with search for explosives, weapons, and other contraband to reveal contents in parcels, baggage, boxes and crates, vehicle tires and body panels, aircraft walls and wings, building walls, and many other applications allowing law enforcement personnel the ability to safely evaluate objects from a distance to identify the best method for safe disposal.

Current Policy or Practice -

Acceptance of grants requires approval of the County Board.

Impact of Adopting Proposal -

EOD Team specialist are highly trained tactical and technical explosives experts that require sophisticated equipment to do their job safely and effectively including to attack, defeat and exploit unexploded ordnances and improvised explosive devices. The purchase of portable digital x-ray equipment will enhance the ability of the Sheriff's Office EOD Team to safely intervene in high-risk events and to safely resolve these situations.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

| | Current Year | | Annualized | | | Current Year | | Annualized | |
|----------------------|--------------|----------|------------|----------|--------------|--------------|----------|------------|----------|
| | Increase | Decrease | Increase | Decrease | | Increase | Decrease | Increase | Decrease |
| Expenditures - | | | | | Revenues - | | | | |
| Personal Services | | | | | County Taxes | | | | |
| Operating Expenses | | | | | Federal | | | | |
| Contractual Services | | | | | State | \$65,000 | | | |
| Operating Capital | \$65,000 | | | | Other | | | | |
| Total | \$65,000 | \$0 | \$0 | \$0 | Total | \$65,000 | \$0 | \$0 | \$0 |

Personnel Impact/FTE Changes:

N/A

Prepared By:

| | | | |
|--------------|------------------------------|-----------|--------------------------|
| Agency: | Dane County Sheriff's Office | Division: | Administrative Services |
| Prepared by: | Lillian Radivojevich | Date: | 10/07/16 Phone: 284.4801 |
| Reviewed by: | Jeff Hook, Chief Deputy | Date: | 10/07/16 Phone: 284.6167 |