DANE COUNTY BOARD OF SUPERVISORS
2020 CAPITAL BUDGET AMENDMENT

Amendment # HHN-C-01	
Sponsor/Committee:	Supervisors Doyle, Wegleitner, Audet, Ritt, Chawla, Veldran
Oversight Committee Action:	Health and Human Needs, approved 6-0
Personnel & Finance Action:	
Narrative Page:	
Department:	Human Services
Program:	Capital Projects
Motion: (revenue/expenditure/text effect)	Increase expenditures and borrowing proceeds by $1.3 million to fund a county contribution toward the Salvation Army's efforts to develop a mixed use project including a purpose built family shelter and purpose built women's shelter, pay-to-stay shelter, medical respite shelter, supportive services center, and residential housing unitson property it controls on East Washington Ave. in the City of Madison.
Program Effect:	
FTE Effect: -	

Line Item Detail (not required for introduction, attach additional listing if necessary)

Org	Object	DESCRIPTION:	Amount
HSCAPPRJ	NEW	SALVATION ARMY DEVELOPMENT PROJECT	$1,300,000
HSCAPPRJ	84974	BORROWING PROCEEDS	$1,300,000

Intent/Justification

NET GPR EFFECT: $0