

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Clausius, Downing		Resolution No. _____
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

Authorizing Acceptance of Grant for DaneArts DAMA Training Program

Policy Analysis Statement:

Brief Description of Proposal -
 This mural program grant will be used to pay artists to work with communities to create public engaged murals throughout Dane County.

Current Policy or Practice -
 DaneArts will use this training grant to offset costs to the public mural program.

Impact of Adopting Proposal -
 Acceptance of funds with offset costs to train artists in mural making for public art.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

There are no long term fiscal effects with regards to this training program.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$25,000				Federal				
Contractual Services					State	\$25,000			
Capital					Other				
Total	\$25,000	\$0	\$0	\$0	Total	\$25,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/a

Prepared By:

Agency: Executive	Division: Cultural Affairs
Prepared by: Mark Fraire	Date: 6/17/15
Reviewed by:	Phone: 266-5915
	Date: