# **DANE COUNTY** POLICY AND FISCAL NOTE

✓ Original Sponsor: Paul Rusk	Update	Substitute No Resolution No
Vote Required:	./	Ordinance Amendment No
Majority	Two-Thirds 🗸	

Title of	Resolution	or	Ord.	Amd.:
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# Authorizing Acceptance of Training Grant for HazMat Response Training/HazMat IQ

## **Policy Analysis Statement:**

Brief Description of Proposal -

This training grant will be used for three deliveries of HazMat IQ, a specialized propriety HazMat training program to provide instruction to HazMat responders on quick assessment of a hazardous materials incident.

Current Policy or Practice -

The Department of Emergency Management will use this training grant award to offset costs associated with the offering of this specialized training.

Impact of Adopting Proposal -

Acceptance of funds will offset costs of providing specialized hazardous materials response training.

#### Fiscal Estimate:

Fiscal Effect (check all that apply) -	Budget Effect (check all that apply)		
No Fiscal Effect  Results in Revenue Increase  Results in Expenditure Increase  Results in Revenue Decrease  Results in Expenditure Decrease	No Budget Effect Increases Rev. Budget Increases Exp. Budget Decreases Rev. Budget Decreases Exp. Budget Increases Position Authority Decreases Position Authority Note: if any budget effect, 2/3 vote is required		

## Narrative/Assumptions about long range fiscal effect:

There are no long-term fiscal effects with regards to this training grant award.

# **Expenditure/Revenue Changes:**

	Current	Year	Annua	lized		Current	Year	Annua	lized
Expenditures -	Increase	Decrease	Increase	Decrease	Revenues -	Increase	Decrease	Increase	Decrease
Personal Services					County Taxes				
Operating Expenses	\$5,950				Federal				
Contractual Services					State	\$5,950			
Capital					Other				
Tatal	\$5,950	\$0	\$0	90	T-+-1	\$5,950	\$0	\$0	\$0

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Personnei	Impact/F II	E Changes:

Charles A. Tubbs, Sr.

None.

#### Prepared By:

Agency: Dane County Emergency Management Hazardous Materials Planning Division: David M. Bursack Prepared by: Date: 5/18/15 Phone: 608-266-9051 5/18/15 Phone: 608-267-1591

Reviewed by: 014-34(Rev'd 11/06)