

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. _____
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING AN AGREEMENT TO ACCEPT HIGHWAY SAFETY GRANT FUNDS FOR AN ANTI-TEXTING/INATTENTIVE DRIVING ENFORCEMENT CAMPAIGN
GRANT NUMBER FG-2014-DANE CO-2453

Policy Analysis Statement

Brief Description of Proposal -

The Department of Transportation, Bureau of Transportation Safety, State of Wisconsin, is making funds available for participation in a 2014 Anti-Texting/Inattentive Driving Enforcement Project, Grant Number FG-2014-DANE CO-2453. The goal of the federally funded enforcement project is to decrease the number of person's texting while driving and ultimately reduce traffic crashes.

Current Policy or Practice -

Acceptance of grant funding requires County Board approval.

Impact of Adopting Proposal -

Texting while driving is a growing trend, a national epidemic, and quickly becoming one of the country's top killers. Texting while driving causes 1,600,000 accidents per year (National Safety Council), 330,000 injuries per year (Harvard Center for Risk Analysis Study), 11 teen deaths every day (Insurance Institute for Highway Safety Fatality Facts), and nearly 25% of all car accidents. Implementing a law enforcement campaign to stop texting and driving will decrease injury and loss of life on Dane County roadways.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$10,000				County Taxes				
Operating Expenses					Federal				
Contractual Services					State	\$10,000			
Capital					Other				
Total	\$10,000	\$0	\$0	\$0	Total	\$10,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Dane County Sheriff's Office	Division:	Administrative Services
Prepared by:	Lillian Radivojevich	Date:	04/11/14 Phone: 284.4801
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