

2016 RES-288

**AUTHORIZING ACCEPTANCE OF NEW GRANT FUNDS FOR VICTIMS OF CRIME ACT (VOCA) PROGRAM IN THE DISTRICT ATTORNEY'S OFFICE AND REALLOCATING EXPENDITURES FOR CURRENT VOCA FUNDING,**

The Crime Response Program in the Victim Witness Division of the District Attorney's Office was awarded a Victim of Crimes Act (VOCA) competitive grant in the amount of \$94,299 effective October 1, 2016. These funds are in addition to the continuation VOCA grant. Also, a grant modification to the 2015-2016 continuation grant reallocating funds was approved.

The new grant funds will be used to create a 1.0 FTE Crime Response Specialist project position contingent on VOCA funding and funding for a computer and staff development.

**NOW, THEREFORE, BE IT RESOLVED** that the District Attorney's Office, Victim Witness Unit is hereby authorized to accept \$94,299 from the Wisconsin Department of Justice.

**BE IT FURTHER RESOLVED** that the District Attorney's Office is authorized to create a 1.0 FTE Crime Response Specialist position effective immediately, contingent upon continued funding from the WI Department of Justice VOCA grant,

**BE IT FURTHER RESOLVED** that \$94,299 is set up as additional revenue in District Attorney, Victim Witness Program, VOCA Grant – Underserved Pop. (DAVICWIT NEW) and be credited to the General Fund; and

**BE IT FURTHER RESOLVED** that \$94,299 is transferred from the General Fund to the following expenditure accounts:

Salaries (DAVICWIT 10009)	\$56,950
Retirement (DAVICWIT 10099)	\$ 4,535
Social Security (DAVICWIT 10108)	\$ 4,357
Health (DAVICWIT 10117)	\$19,262
Dental (DAVICWIT 10153)	\$1,695
Voca Operating – Undersvd. Pop. (DAVICWIT New)	\$2,500
Voca Training (Undersvd. Pop.) (DAVICWIT New)	\$5,000

**BE IT FURTHER RESOLVED**, that the following reallocation be made to the 2016 operating budget in the Victim Witness Unit of the District Attorney's Office:

Decrease expenditure accounts:

Salaries (DAVICWIT 10009)	\$29,637
Retirement (DAVICWIT 10099)	\$2,312
Fica (DAVICWIT 10108)	\$2,268
Health (DAVICWIT 10117)	\$12,856
Dental (DAVICWIT 10153)	\$1,685
Critical Incident Revenue (DAVICWIT 80360)	\$1,437

Increase expenditure accounts:

Critical Incident Resp.- Operating Exp (DAVICIT 20841).	\$22,990
Critical Incident Resp. –Victim Emerg. (DAVICWIT 20847)	\$4,331

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Critical Incident Resp. POS (DAVICWIT 30840) \$20,000

**BE IT FINALLY RESOLVED**, that the expense and revenue amounts for the Competitive Grant be carried forward to budget year 2017.